

TANO NORTH MUNICIPAL ASSEMBLY



2022 ANNUAL PROGRESS REPORT ON THE IMPLEMENTATION OF THE 2022- 2025 MTDP

UNDER THE AGENDA FOR JOBS II POLICY FRAMEWORK

PREPARED BY:

**MUNICIPAL PLANNING COORDINATING UNIT
TNMA**

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LIST OF ABBREVIATIONS

1D1F	- One District One Factory
AAP	- Annual Action Plan
AEAs	- Agriculture Extension Agents
APR	- Annual Progress Report
BMPs	- Best Management Practices
CAPEX	- Capital Expenditure
CHPS	- Community- based Health improvement Planning System
CSO	- Civil Society Organization
DACF	- District Assembly Common Fund
DACF/RFG	- District Assembly Common Fund/ Responsive Factor Grant
DMTDP	- District Medium Term Development Plan
DoA	- Department of Agriculture
DPAT	- District Performance Assessment Tool
Exec	- Execute
GEA	- Ghana Enterprise Agency
GES	- Ghana Education Service
GETFund	- Ghana Education Trust Fund
GIFMIS	- Ghana Integrated Financial Management Information System
GoG	- Government of Ghana
HIV	- Human Immunodeficiency Virus

HTC	- HIV Testing and Counseling
IGF	- Internally Generated Fund
KVIP	- Kumasi
LEAP	- Livelihood Empowerment Against Poverty
M&E	- Monitoring and Evaluation
MAG	- Modernizing Agric Ghana
MEOC	- Municipal Education Oversight Committee
MHD	- Ministry of Health Directorate
MMDAs	- Metropolitan, Municipal and District Assembly
MOFA/MAG	- Ministry of Food and Agriculture
MPCU	- Municipal Planning Coordinating Unit
MSHAP	- Muilty Sectorial HIV/AIDS Program
MSME	- Medium Small Micro Enterprises
MTDP	- Medium Term Development Plan
NABCO	- Nation Builders Corps
NEIP	- National Entrepreneurship and Innovation Plan
NGO	- Non- Governmental Organization
NHIS	- National Health Insurance Scheme
ODF	- Open Defecation Free
OPD	- Out Patient Department
OVCs	- Orphans and Vulnerable Children
	-
	- Planting for Export and Rural Development
PERD	
PFJ	- Planting for Food and Jobs
PM&E	- Participatory Monitoring and Evaluation
PMTCT	- Prevention of mother to child transmtion
PWDs	- Persons With Disabilities
STME	- Science Technology and Mathematics Education
SWCD	- Social Welfare and Community Development
TNMA	- Tano North Municipal Assembly
WIAD	- Women In Agric Development
YEA	- Youth Employment Authority

EXECUTIVE SUMMARY

The Local Governance Act, 2016 (Act 936) and the Section 2 sub-section 1 of the National Development Planning Commission Systems Act, 1994 (Act 480) mandates MMDAs to initiate and prepare Medium Term Development Plans (MTDP) that reflects the needs and aspirations of the people within the framework of the National Development Policy Agenda and prepare quarterly and annual progress reports on the implementation of the MTDPs. The Tano North Municipal Assembly prepared the 2022-2025 MTDP under **The Agenda For Jobs II Policy Framework** in fulfilment of the above regulations. MMDAs are also being directed to prepare Annual Action Plans for the plan period (2022, 2023, 2024, 2025) and undertake monitoring and evaluation of all the programs and projects in the annual plans and report on them at the end of every year in a participatory manner involving sub-structures, community members and local NGOs and CSOs.

In order to fulfil the above directive, the Assembly embarked on monitoring and evaluation on all planned projects and programs in the 2022-2025 MTDP and the 2022 CAAP to track the progress made in the year under review using the prescribed set of indicators. This was done in consultation with Heads of Department/ Units/Agencies, Assembly Members, Traditional Council, Contractors, NGOs, CSOs, Media, Opinion Leaders and other relevant stakeholders. The 2022 Annual Progress Report as the name depicts is a compilation of the performance on the implementation of the 2022- 2025 MTDP and 2022 Composite Annual Action Plan of the Tano North Municipal Assembly. It is also the first phase of the assessment of the progress on the implementation of 2022- 2025 MTDP programs and projects.

The MTDP contains a total of 604 planned programs and projects while the 2022 CAAP also contains 164 planned projects and programs. The review at the end of the year revealed that 156 out of the 164 activities were carried out representing 95.1% performance while 8 programs representing 4.8% were yet to start. This shows that 156/ 604 activities in the MTDP have been implemented representing 25.8% progress made on the implementation of the plan. The Annual Performance Report also covers an evaluation of the performance of the Core and District Specific Indicators and Targets. An analysis of the Core and Specific Indicators show that majority of these indicators recorded an increase in terms of comparison with the 2021 baseline figures.

In terms of the achievements within the year, the Assembly recorded a massive increment in the IGF collection from GHC 912,828.10 in 2021 to GHC 1,114,615.33 in 2022 which represents an annual increment of 22.1% as a result of the proactive revenue mobilization strategies

employed by the Assembly. 5 SMEs in the Municipality were assisted to accessed credit of about GHC 96,000

from WIDU during the year under review. With respect to physical projects, the Assembly was able to complete 3No. 3-Unit Classroom Blocks, 3No. 2-Unit KG Blocks, 2No. 6-Unit Classroom Blocks, 2No. 6-Seater Institutional W/C, Construction of 2 Unit Semi-Detached Doctor's Quarter and a Maternity Ward as well as Drilling of 4No. boreholes fitted with hand pumps and mechanization of 2No. The Assembly also completed the grading and reshaping of Twenwaaho Junction –Twenwaaho road, supplied 720 dual desks to schools, completed the Construction of an Area Council Block at Bomaa to enhance service delivery at the sub-structure level. In terms of enhancing Local Economy, the Assembly also extended electricity to the Industrial Area in Duayaw Nkwanta to facilitate the smooth running of the Cassava Processing Factory. The Assembly received and distributed 4438 bags of maize seeds to 12852 farmers, 4005 bags of rice seeds to 9,244 farmers, 6000 cashew seedlings to 150 farmers and 6000 coconut seeds to 57 farmers under the PERD and PFJ to enhance food security and job creation.

In addition, Serwaa Kesse Girls SHS in the Municipality was crowned Winners of the 2022 National Business Pitch Competition as well as Runners Up during the Independence Day Debate held in Accra. The Tano North Municipal Assembly was also selected to benefit from the Ghana Productive Safety Net II project whose objective is to expand and enhance social safety nets that improve the income and productivity of the poor in rural and urban areas in the country as well as the WASH Systems Strengthening and Hub Support Project by IRC during the year.

This report covers 3 main sections. Chapter one focuses on the Summary of Achievement of the MTDP and the 2022 CAAP, Purpose of M&E undertaken during the year, the Processes Involved and the Challenges encountered during the implementation of the first phase of the MTDP and the 2022 CAAP. Chapter two also focuses on the Status of Implementation of Project Programs, an Update on Revenues and Expenditure, Update on Core and District Specific Indicators and Targets, an Update on Critical Development and Poverty Issues as well as the Evaluations and Participatory M&E conducted within the year. The final chapter also covers the Key Issues Addressed and those Yet to be addressed, Recommendations made to enhance M&E and the smooth implementation of the remaining projects and programs in the MTDP and the subsequent Composite Annual Action Plans

CHAPTER ONE

1.1 INTRODUCTION

The Local Governance Act 936 and the National Development Planning Commission Act 480 mandates MMDAs to initiate and prepare Medium Term Development Plans (MTDP) that reflects the needs and aspirations of the people within the framework of the National Development Policy Agenda and prepare quarterly and annual progress reports on the implementation of the MTDPs. In adherence to the above mentioned provisions, the Tano North Municipal Assembly developed the 2022- 2025 MTDP in accordance with the National Development Planning policy framework (Agenda for Jobs II: Creating Prosperity Equal Opportunity for All and Government's Co-Ordinated Program of Action).

The Tano North Municipal Assembly exists to improve the quality of life of its people in collaboration with the private sector and other stakeholders by mobilizing available resources for the development of socio-economic facilities and services. It also envisions to become a place where all resources are sustainably managed to provide household food security, equitable access to quality health, education, services and gainful employment.

The MPCU Secretariat together with the various Heads of Department/ Units/Agencies, Assembly Members, Traditional Council, Contractors, NGOs, CSOs, Media, Opinion Leaders and other relevant stakeholders undertook M&E exercises during the year to assess the progress of implementation of the 2022-2025 MTDP and the 2022 CAAP. The Assembly is by law required to prepare and submit quarterly and Annual Progress Reports on the implementation level of the MTDP as well as update on Core and District Specific Indicators and Targets to the NDPC and RCC for harmonization and decision making. The goals from the MTDP were to *Build the economy of the Municipality based on innovation, efficient tax collection and competitive business environment, create a non-discriminatory opportunity that will allow the people of the Municipality to fulfil their full potentials, protect the environment for future generations as well as to build a safe and a secured society.*

This chapter details the summary of achievement in terms of the implementation of the MTDP and the 2022 CAAP, the purpose of the M&E conducted for the period, the process involved in the M&E as well as the challenges encountered in the plan implementation and in conducting the M&E for the period under review.

1.2 SUMMARY OF ACHIEVEMENTS OF THE IMPLEMENTATION OF THE DMTDP

The Assembly during the year under review conducted an assessment on the implementation of the 2022-2025 MTDP with emphasis on the progress made in terms of the planned projects and programs in the MTDP and the 2022 Composite Annual Action Plan of the Assembly. The assessment was conducted by analyzing the planned projects and programs in terms of percentage completed, percentage ongoing, abandoned as well as those yet to start. After the assessment, it was revealed that the 2022-2025 MTDP of the Assembly comprises a total of **604** planned projects and programs while the 2022 composite Annual Action Plan also contains **164**. 140 out of the total 164 activities in the 2022 AAP were completed representing 85.3%. ongoing projects and programs were 16 representing 9.8% while 8/164 representing 4.9% were yet to start. The assembly recorded (0) for abandoned projects/ programs. A total of **156/ 164** of the planned projects and programs in the 2022 AAP were implemented representing **95.1%** implementation percentage. The massive achievement shows that 156 out of the total 604 planned activities in the MTDP have been implemented representing a 25.8% of the total MTDP implemented.

The achievement can be attributed to the proactive revenue mobilization strategies adopted by the Assembly by way of enrolling onto the DLRev platform and assigning officers to assist revenue collector during market days. This strategy led to an increment in IGF mobilization. Effective collaboration between Development Partners and NGOs, CSOs etc. such as Plan International Ghana, Solidaridad Africa, IRC etc. also contributed to this achievement. The efforts of the various Departments/Units/Agencies as well as Traditional Council, Sub-structures and Contractors/ Suppliers in terms of project implementation, monitoring and evaluation and meeting project timelines etc was also very commendable.

Additionally, Government Flagship programs such as PFJ, PERD, Free SHS, School Feeding, Capitation etc also contributed immensely in the Assembly's effort to implement **95.1%** of the planned projects and program in the first phase of the 2022-2025 MTDP. The delay in the releases of some statutory funds made it difficult for the Assembly to complete or start some of the planned programs or projects for the year. The Assembly has therefore put in place strategic measures to improve IGF collection and strengthen collaboration with the Development Partners as the current economic situation of the country might delay the release of statutory funds for the implementation of the upcoming 2023 AAP. The table below shows the details;

Table 1. 1 Proportion of the 2022 AAP and 2022- 2025 MTDP Implemented

Indicators	Baseline 2021	Target 2022	Actual 2022
1. Proportion of the annual actions plan implemented by the end of the year	83.4%	100%	95.1% (156/ 164)
a. Percentage completed	78.1%	100%	85.3% (140/164)
b. Percentage ongoing interventions	5.3%	0%	9.8% (16/164)
c. Percentage of interventions abandoned	0%	0%	0%
d. Percentage intervention yet to start	16.6	0%	4.9% (8/164)
Proportion of the overall MTDP implemented	83.2%	30%	25.8%

Source: TNMA, MPCU, January 2023

Table 1. 2 Details on the 2022 Annual Action Plan Implemented

S/N	Development Dimension	2021		2022	
		Plan	Exec.	Plan	Exec.
1.	Economic Development	19	18	24	23
2.	Social Development	45	39	37	35
3.	Environment Infrastructure and Human Settlement	27	17	42	40
4.	Governance, Corruption and Public Accountability	60	52	40	38
5.	Emergency Planning & Preparedness	-	-	15	14
6.	Implementation, Coordination, Monitoring and Evaluation	-	-	6	6
TOTAL		151	126	164	156
Overall percentage of Annual Action Plan executed		83.4%		95.1%	

Source: TNMA, MPCU January, 2023

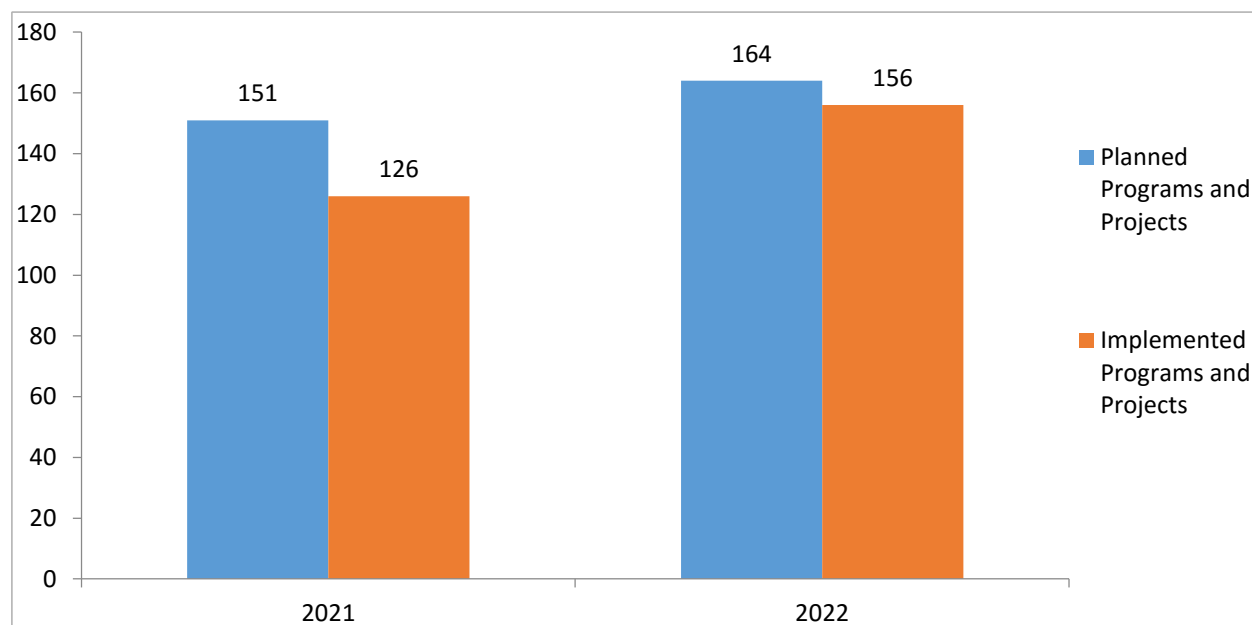
The Table above shows the performance of all the 6 development dimensions under the agenda for jobs II framework. All the dimensions recorded significant achievements in the year under review which are geared towards achieving the overall objective of the Assembly. The total planned programs and projects for the year under Economic Development was 24. However, 23 were executed within the year under review. This represents 95.8% achievement in the implementation of the programs/ projects under this development dimension. Under Social Development, 37 out of the 35 planned programs and projects were executed representing 94.6% achievement. Environment, Infrastructure and Human Settlement had 95.2% (40/42 planned activities executed) while Governance, Corruption and Public Accountability also had 92.5% (37/40 planned projects and programs). The Assembly again, was able to implement 14/15 and 6/6 planned projects and programs under Emergency Planning and Implementation,

Coordination, Monitoring and Evaluation dimensions respectively. The achievements in these two new dimensions have enhanced the Assembly's preparedness towards external shocks or disasters, adaptation to climate change impacts as well as encouraging participatory monitoring at all levels to ensure accountability.

The overall performance from these development dimensions have led to a **23.5%** of the 2022-2025 MTDP been implemented by the Assembly. As a results of these achievements, the Municipality has seen a remarkable improvement in terms of number of jobs created, number of people with access to safe drinking water and sanitation services, the number of newly constructed education and health facilities, number of people sensitized on Socio-Economic issues such as Covid-19, climate change, disaster, SGBV, child protection and gender mainstreaming etc. **This has led to the achievement of the Assembly's Mission of becoming a place where all resources are sustainably managed to provide a household food security, equitable access to quality health care, education, services and gainful employment and overall improvement in living standards of the people in the Municipality.**

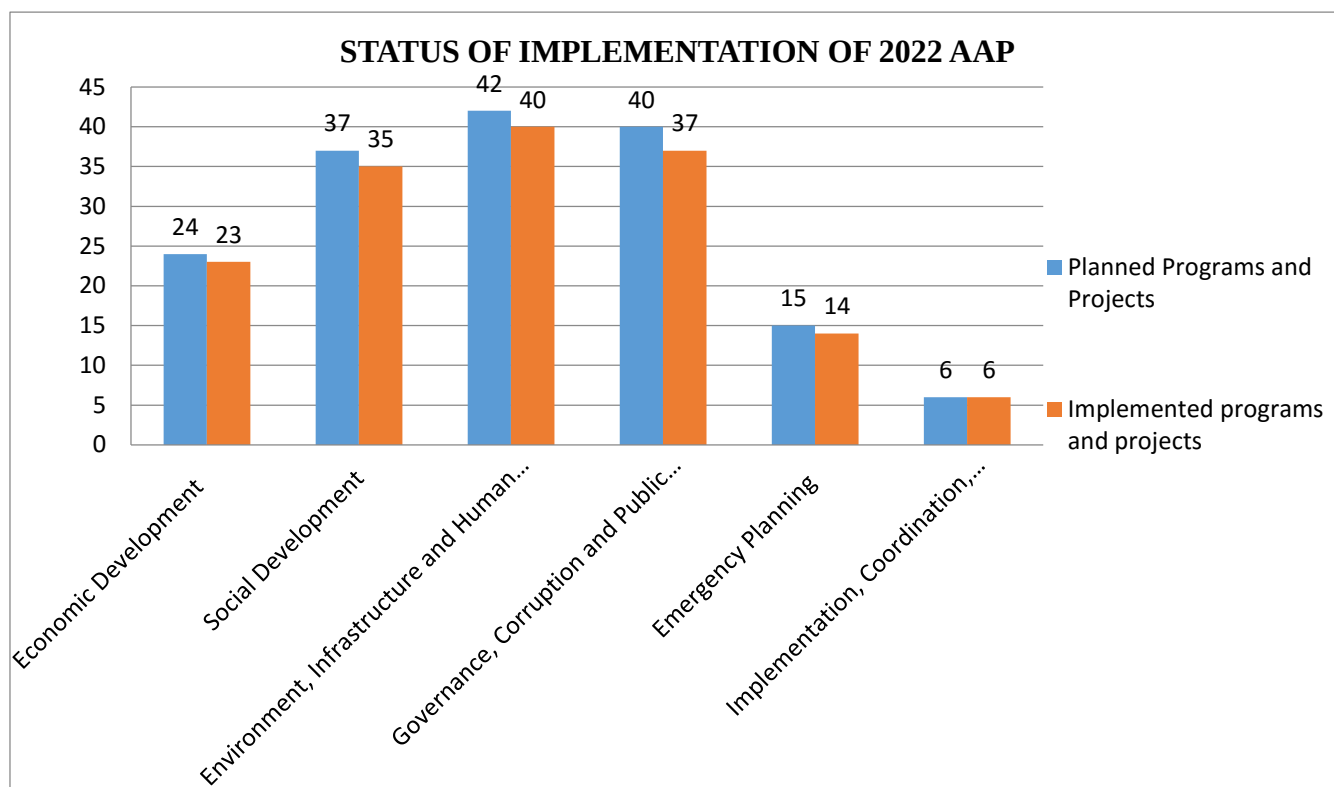
Below is a graphical representation in the trend in terms of proportion of AAPs implemented from 2021-2022

Figure 1.1: Implementation status of 2021-2022 AAPs.



Source: TNMA MPCU, January 2023

Figure 1.2: Implementation Status of 2022 AAP under Development Dimensions



Source: TNMA, MPCU January 2023

1.3 PURPOSE OF M & E FOR THE YEAR 2022

The Assembly in its quest to ensure that the populace in the Municipality enjoy quality standards of living prepared the 2022-2025 MTDP which contains various planned projects and programs geared towards achieving the medium term goal and objectives of the Municipality. In order to track the progress made in the implementation of the MTDP, the Assembly developed a monitoring and evaluation plan which was implemented during the year on quarterly basis.

The overall goal or objective of the M&E for the year under review was to ensure an improvement in stakeholder's participation in plan preparation, implementation and monitoring and evaluation to enhance value for money. These stakeholders include (Traditional Council, Area Council Members, Development partners, Women Groups, Youth, NGOs, CSOs, Media etc.) The specific objectives for this year's M&E activities carried out were to;

- ❖ The projects and programs implemented were in line with the Framework: The Agenda for Jobs II: Creating Prosperity and Equal Opportunity for All
- ❖ Gather information on the effectiveness and efficiency in terms of the strategies and processes used during implementation
- ❖ Provide information on the progress made towards the achievement of the Medium Term Development Goals under (MTDP 2022-2025)

- ❖ Provide a means through which the Assembly can demonstrate results as part of its efforts towards accountability and transparency to the citizenry and other stakeholders.
- ❖ To help the Assembly in identifying the various weaknesses and bottlenecks that are likely to hinder the achievement of the goals and objectives set in the MTDP and provides mitigation measures for addressing any limitations that may arise in the course of implementation.

The M&E findings and results have been drafted and shared with the appropriate stakeholders. The lessons drawn from the findings will help in the effective and efficient implementation of the MTDP in the subsequent phases or years.

1.4. PROCESSES INVOLVED

The Assembly as part of its objective of ensuring an improvement in stakeholders' participation in plan preparation, implementation and monitoring and evaluation carried out a participatory M&E activities during the year as well as in the preparation of the 2022 Annual Progress Report. This activity was carried out involving Departments/Units/ Agency Heads, Reps from NGOs and CSOs, Traditional Council, Sub-structures, Women Groups, Plan International and Solidaridad Field Officers as well as the Media. The process was carried out during the preparation of the 2022-2025 MTDP where inputs were gathered from these relevant stakeholders to prepare the draft plan. During the implementation period, meetings were held on quarterly basis involving the above mentioned stakeholders to review the progress made towards the implementation of the various Departmental projects and programs with set out indicators to track these progress.

MPCU members together with Contractors, Nananom, Assembly Members, Heads of Institutions such as schools, health facilities etc as well as Community Members undertook quarterly field monitoring exercises to ensure that what have been reported on also reflects what are on the grounds as well as to receive feedbacks from beneficiaries and contractors. This visits provided the opportunity for members to interact with the community members and the consultants to ensure that the projects are to the specifications and will serve the needs of the people.

The MCE also undertook some community outreach visit during the year to interact with stakeholders and also to get feedback on the implementation of the plan as well as other issues that may have arisen in the course of implementing the planned projects and programs. Some of the selected communities include Adrobaa, Yamfo, Terchire, Afrisipakrom, Tanoso, Bomaa, Asukese, Tanokrom, Buokrukruwa etc.

A participatory M&E was also conducted on some implemented programs and projects with the relevant stakeholders to ascertain some of the issues emanating from the implementation of these programs/ projects, the impacts as well as recommendations for decision making. Two town hall meetings were organized at the Municipal Assembly Hall and at Yamfo by the MPCU together with Reps from NGOs and CSOs, Traditional Council, Sub-structures, Women Groups, Media etc. This was done to allow stakeholders to assess the effectiveness and efficiency of projects and programs planning, the budgeting processes, implementation processes as well the impacts of these interventions on the lives of the populace as against the set indicators and targets in the plan.

Moreover, the MPCU also held a final meeting with the relevant stakeholders to ascertain the validity of the information in the draft Annual Progress Report. The various comments, suggestions corrections and inputs were incorporated into the final report by the MPCU Secretariat. The final 2022 Annual Progress Report on the implementation of the first phase of the 2022- 2025 MTDP was prepared and approved by members and was subsequently submitted to the RCC, NDPC and other relevant quarter for decision making.

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1.5. CHALLENGES ENCOUNTERED IN THE IMPLEMENTATION OF 2022-2025 MTDP

The Assembly in the process of implementing the 2022-2025 MTDP and the 2022 CAAP and M&E encountered some challenges. Some of the key issues or challenges encountered during the implementation of the Annual Action Plan and the 2022-2025 MTDP as a whole have been highlighted below;

- Inadequate Funds for the implementation of the plan due to undue delays in release of statutory funds
- Poor road network impeded the effective implementation of some planned projects and programs especially during the rainy season.
- Some Departments/ Units/Agencies were faced with logistical constraints which affected the implementation of planned activities
- Late submission of implementation reports from some Departments/ Units/Agencies delay the coalition and submission of quarterly reports
- Lack of coordination of the activities submitted for the preparation of the MTDP and the actual activities implemented by the various Departments
- Inadequate IGF mobilization to support Central Government Transfers to finance projects and programs.

- Excessive delays in the release of funds from government and development partners for the implementation of projects and program in the Municipality
- Impact of Covid- 19 pandemic and the global economic difficulties affected the smooth implementation of the planned projects and programs

SAMPLE OF PHOTOS DURING M&E VISITS



CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT

2.0 INTRODUCTION

This chapter highlights three key sections. The first section gives an update on the status of implementation of all Projects and Programs in the 2022 CAAP as well as the 2022-2025 MTDP as a whole, an update on Revenue Sources, Targets and respective Actuals as well as update on Expenditure for 2022. The last section gives an update on Core National Indicators and well as Municipal Specific Indicators, Targets and Actual for the year under review. It also looks at Critical Development and Poverty Issues, the Evaluations Conducted by the Assembly, Findings and well as Recommendations and update on Participatory M&E conducted within the year.

2.1 PROGRAMMES/PROJECTS STATUS FOR THE YEAR 2022

Table 2.1 and 2.2 below shows the project and programme register. It presents the status of implemented projects and programmes in the 2022-2025 MTDP as well as the 2022 CAAP for the Tano North Municipal Assembly as at 31st December, 2022. The Municipality accomplished remarkable achievements in the implementation of the 2022-2025 MTDP as well as the 2022 CAAP in the year under review. Out of the total number of Forty-Four (44) physical projects, 32 were completed representing 72.7%. 12 of the projects are ongoing with 9 of them in their finishing stages. The delay in the completion of the 12 projects is as a result of the delay in the release of the funds especially from DACF, and GETFund. The spatial distribution of projects skewed to the rural communities was mainly due to the incessant demand for infrastructure by the needy communities arising out of total lack of services and facilities and to reduce rural - urban migration. The capital also received a fair share of the projects. This is also an attempt to give the capital a face-lift to befit its Municipal status.

In respect to programs, the Assembly was able to 112 out of the 120 programs in the 2022 CAAP. This represents 93.3% implementation percentage of all the planned programs in the 2022 CAAP. A combination of the 112 programs and 44 physical projects undertaken by the Assembly shows that the Assembly was able to implement 156 out of the 164 planned activities in the CAAP and 156 out of the total 604 planned activities in the 2022-2025 MTDP representing 95.1% and 25.8% achievement respectively

In terms of the source of funds for the various physical projects, the implemented projects for the reporting period were funded from District Assemblies Common Fund (DACF), DACF-RFG, IGF, VALCO Trust, GETFUND and NGGL. DACF-RFG emerged as the main financier of development projects in the Municipal paying for majority of the investments followed by DACF GETFund, IGF, VALCO Trust and NGGL respectively.

Details of the implemented projects and programs are illustrated in Table 2.1 and 2.2 below.

TANO NORTH MUNICIPAL ASSEMBLY

PROJECT REGISTER

Table 2.1: Up-Dated Project Register to Reflect the Implementation Status as at 31st December, 2022

N0	PROJECT TITLE	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR	CONTRACT SUM (GHC)	SOURCE OF FUND	DATE OF AWARD	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	BALANCE OUTSTANDING	STATUS
1	Completion 1 No. 3-unit classroom block with office, store, 2 seater KVIP with urinal and supply of 90 No. Dual desk, 6 No. Teachers table and chairs	Social Development	Tanokrom	M/S Multiwave Const. works	174,814.00	DACF	May 2016	Nov. 2016	164,011.37	10,802.63	100%
2	Supply of material for the construction of Classroom Block	Social Development	Campso	Works Dpet.	50,465	DACF	July 2021	Nov 2021			100%
3	Completion of dormitory block at CHNTS	Social Development	Tanoso	R-Kostab Ltd	241,159.80	DACF	May 2019	October 2019	240,498.60	661.20	100%
4	Construction of Teachers Quarters	Social Development	Buokrukuwa	Judgild Ventures	246,272.88	DACF	Nov. 2020	September 2021	243,379.58	2,893.30	100%
5	Construction of Maternity block with equipment	Social Development	Mankranho	R-Kostab Ltd	442,442.34	DACF	August 2022	February 2023	107,431.00	315,011.34	30%

6	Completion of 2 Bedroom semi-detached Doctors Quarters at St. John of God Hospital	Social Development	Duayaw Nkwanta	Buicon Company Ltd	242,495.82	DACF-RFG	Nov. 2020	September 2021	241,710.10	24,956.73	100%
7	Construction of Dormitory Block for Boakye Tromo	Social Development	Duayaw Nkwanta	Dedsah Comp. Ltd	293,641.68	DACF-RFG	Nov. 2020	September 2021	293,347.00	294.68	100%
8	Construction of 3 Unit Classroom Block with ancillary facilities	Social Development	Nsuapem krom	Nanyoda Constech Ent	276,656.64	DACF-RFG	Nov. 2020	September 2021	275,684.00	976.64	100%
9	Construction of 3 Unit Classroom Block with ancillary facilities	Social Development	Adagyam em	Kab Brothers Com. Ltd	275,149.08	DACF-RFG	Nov. 2020	September 2021	271,768.00	3,381.08	100%
10	Completion of 1No. 5-Unit Classroom block at Presby JHS	Social development	Yamfo	Therser Enterprise	115,921.82	DACF			115,921.82	0.00	100%
11	Rehabilitation of Bomaa Community Library into ICT center	Social development	Bomaa	M/S Amasco Ltd	50,285.52	DACF			50,284.25	0.00	100%
12	Cladding of 3 – Unit Classroom pavilion	Social development	Nsuapem krom	Fresh Cedi	50,762.34	DACF	Nov. 2011	September 2012	30,000.00	20,762.34	75%
13	Construction of 2-Unit KG Block with Ancillary facilities	Social Development	Tanoso Presby	Daddy Ben Ent.	445,472.00	DACF-RFG	August 2022	February 2023	404,649.50	40,823	45%
14	Procurement and Supply of 66 LV poles	Social Development		Washdan Company Ltd.	99,736.00	DACF-RFG	August 2022	September 2022	99,736.00	0.00	100%
15	Procurement and Supply of 720 Dual Desks	Social Development	Municipal wide	Kab Brothers Ltd.	215,966.40	DACF-RFG	July 2022	October 2022	215,966.40	0.00	100%

16	Completion of KG Block with Ancillary Facilities	Social Development	Tanoso SDA	R-Kostab Ltd	229,121.25	IGF	May 2021	November 2021	217,611.75	11,509.50	100%
17	Construction of 1No. 2-Seater WC facility and repair works	Social Development	Atudorob esa and Bredi CHPs	Agyapong Nketiah Ben Ent	99,909.00	IGF	May 2022	July 2022	89,914.50	9,994.50	100%
18	Construction of 10-Seater WC drilling and mechanization of borehole with overhead tank	Social Development	Serwaa Kesse SHS-Duayaw nkwanta	Lesse Co Ltd	199,856.00	IGF	May 2022	November 2022	199,151.00	705.00	100%
19	Construction of Isolation Ward for St. John God Hospital	Social Development	Duayaw Nkwanta	Sames Co. Ltd	336,323.48	NGGL	Nov. 2020	September 2021	100,897.04	235,426.44	100%
20	Construction of 3 Unit classroom block with ancillary facility	Social Development	Nkuranka n	Dundel Investment Ltd	247,609.37	GETFUN D	Feb., 2019	July, 2019	0	247,609.37	65%
21	Construction of 6 Unit classroom block with ancillary facility at Mankranho	Social Development	Mankranh o	Onyina Brothers	449,670.10	GETFUN D	Feb., 2019	July, 2019	0	449,670.10	78%
22	Construction of 6 Unit Classroom block with ancillary	Social Development	Nkwantab isa	Kuffour Obiri Co. Ltd	449,114.60	GETFUN D	July, 2019	Dec, 2019	449,114.60	449,114.60	100%
23	Construction of 2Unit KG block at Basic school	Social Development	Tanoano	Dufred Ent.	297,817.41	GETFUN D	July 2019	Dec, 2019	0	297,817.41	87%
24	Construction 6 seater W/C toilet facility at R/C	Social Development	Afrisipakr om	G. SAG Ent.	176,718.15	GETFUN D	Aug 2020	Jan 2021	176,718.15	176,718.15	100%
25	Construction 6 seater W/C toilet facility	Social Development	Mankranh o	Lesse Co. Ltd	176,910.30	GETFUN D	Aug 2020	Jan 2021	176,910.30	176,910.30	100%

26	Construction of 2-Unit KG Block with ancillary facilities	Social Development	Nkwantabisa	Asconda Ltd.		VALCO TRUST	Sept 2021	Sept, 2022			100%
27	Drilling of 4No. Boreholes fitted with hand pump and Drilling & Mechanization of 2No. Boreholes	Environment, Infrastructure and Human Settlement	Adesua Bredi Terchire Abuom Bedome Residency	Rif-Connac Ltd	142,617.00	DACF-RFG	March 2021	September 2021	142,617.00	0.00	100%
28	Construction of 1No. 2 Skip Pads	Environment, Infrastructure and Human Settlement	Duayaw Nkwanta	Agyapong-Nketiah Ben ent.	50,000.00	DACF-RFG	August 2022	August 2022	45,000.00	5,000.00	100%
29	Extension of Electricity to Industrial Area	Environment, Infrastructure and Human Settlement	Duayaw Nkwanta	Washdan Company Ltd.	195,472.00	DACF-RFG	August 2022	November 2022	175,924.80	19,547.20	100%
30	Reshaping of selected feeder road	Environment, Infrastructure and Human Settlement	Municipal wide	Franlove Star Ent.	85,142	DACF	Oct 2022	Dec 2022	85,142	0.0	100%
31	Grading and reshaping of 3.5km Feeder road	Environment, Infrastructure and Human Settlement	Twenwaa ho junction - twenwaa aho	FrankStar Ent.	51,785.00	DACF	June 2022	June 2022	51,785.00	0.00	100%
32	Procurement of Sanitary Items	Environment, Infrastructure and Human Settlement	Duayaw Nkwanta	Clement Sarpong Ent.	35,432	DACF	Jan 2022	Dec 2022	35,432	0.0	100%
33	Drilling of 4No. Borehole with Hand Pumps	Environment, Infrastructure and Human Settlement	Atudurobe sa CHPS, Mpensembi Nkwadwo fobehu Yaw Nyarko	Rif-Connac Ltd	138,596.00	DACF-RFG	August 2022	November 2022	125,981	12,615	75%

34	Construction of 2-Unit Urinal Chamber with Soak away	Environment, Infrastructure and Human Settlement	Bomaa	Agyapong-Nketiah Ben ent.	20,000.00	DACF	Sept 2021	Oct 2021	20,000.00	0.0	100%
35	Completion of Area Council office block with landscaping of compound	Governance, Corruption and Public Accountability	Bomaa	Messrs Sages Consults GH. Ltd Sunyani	109,228.20	DACF	Dec 2011	June 2012	103,217.00	6,011.2	100%
36	Renovation of MCE's Residence	Governance, Corruption and Public Accountability	Duayaw Nkwanta	Sames Company Ltd	65,541.00	DACF	Oct 2021	Nov 2021	65,540	0.0	100%
37	Petitioning of Office Block and Minor Rehabilitation work at Old Assembly	Governance, Corruption and Public Accountability	Duayaw Nkwanta	Agyapong Nketiah Ben	61,365.52	DACF			60,709.52	656	100%
38	Completion of 2 Bedroom- Semi Detached Teachers Quarters at Abuom	Governance, Corruption and Public Accountability	Duayaw Nkwanta	Lesse Company Ltd.	254,149.32	DACF-RFG	March 2021	September 2021	253,392.00	757.32	100%
39	Supply of Furniture for Assembly Hall	Governance, Corruption and Public Accountability	Duayaw Nkwanta	Emmanuel Otoo Furniture and construction Works	96,000.00	DACF	September 2022	October 2022	96,000.00	0.00	100%
40	Construction of Durbar Grounds	Governance, Corruption and Public Accountability	Adrobaa	M/S Mellis Properties Ltd	195,908	MP DCF			115,812.90	80,095.1	70%
41	Construction Stands and Changing Room for the Astroturf Phase 1	Governance, Corruption and Public Accountability	Adrobaa	M/S Mellis Properties Ltd		MP DCF					70%

42	Completion of Astro turf Phase 1	Governance, Corruption and Public Accountability	Adrobaa	M/S Mellis Properties Ltd		MP DACF					70%
43	Construction of Residential Block for Judicial Service	Governance, Corruption and Public Accountability	Duayaw Nkwanta	Asconda Ltd		VALCO TRUST	March 2021	March, 2022			75%
44	Construction of Administration Block for Judicial Service	Governance, Corruption and Public Accountability	Duayaw Nkwanta	Asconda Ltd		VALCO TRUST	April 2021	April, 2022			58%

Source: TNMA, MPCU, January, 2023

Table 2. 2: PROGRAM REGISTER 2022

ECONOMIC DEVELOPMENT										
S/N	Programme Description	Dev't Dimension Of Policy Framework	Amount Involved GHC	Source Of Funding	Date Started	Expected Date Of Completion	Implementation Status (%)	Total Beneficiaries		Remarks
								Male	Female	
1	Organize ICE training for start-up beneficiaries	Economic Development	5,150.00	GEA/ Master card Foundation, Young Africa Works	17/03/2022	19/03/2022	100%	33	63	Programme successfully implemented
2	Conduct Follow-up and Counseling on A2E beneficiaries	Economic Development	2,350.00	GEA/ Master card Foundation, Young Africa Works	18/04/2022	30/12/2022	100%	22	74	Programme successfully implemented
3	Organize regulatory training in packaging and labelling for SMEs	Economic Development	5,000.00	GEA/ Plan Ghana Wise Project	19/05/2022	20/05/2022	100%	15	35	Programme successfully implemented

4	Organize ICE info and Bootcamp for MBA beneficiaries	Economic Development	5,800.00	GEA/ Master card Foundation, Young Africa Works	15/08/2022	19/08/2022	100%	13	20	Programme successfully implemented
5	Training of MBA women beneficiaries on Plendify E-Ecommerce Platform	Economic Development	3,500	GEA/ Plendify	15/07/2022	15/07/2022	100%	0	50	Programme successfully implemented
6	Organize Small Business management training program for SMEs	Economic Development	4,700	Plan Ghana	22/08/2022	22/08/2022	100%	24	10	Programme successfully implemented
7	Provided Start-up kits to women in Snail rearing, Mushroom and Bee keeping under the WISE Project	Economic Development	40,000	Plan Ghana	Jan 2022	Dec 022	100%	0	35	Programme successfully implemented
8	Provided technical training support for women in green businesses	Economic Development	20,000	Plan Ghana	Jan 2022	Dec 022	100%	0	120	Programme successfully implemented
9	Established and furnished 1N0. Women Friendly Hub at Bomaa to promote green businesses	Economic Development	600,000	Plan Ghana	Jan 2022	Dec 022	100%	2,560	3,780	Programme successfully implemented

10	Facilitated the formation of 30 New Women VSLAs	Economic Development	10,000	Plan Ghana	Jan 2022	Dec 022	100%	0	900	Programme successfully implemented
11	Radio Talk show, Jewel FM on Business Plan Preparation, Group Dynamics, GJSP and GETP.	Economic Development	5,600	GEA/ GJSP/GETP	03/01/2022	30/12/2022	100%	2,500	2.300	Programme successfully implemented
12	Organize sensitization youth on Youstart and GJSP	Economic Development	3,300	GEA/ GJSP/GETP	25/11/2022	30/11/2022	100%	305	395	Programme successfully implemented
13	Assist SMEs to formalized with RGD	Economic Development	1,200	GEA/ TNMA	03/01/2022	03/01/2022	100%	8	8	Programme successfully implemented
14	Assist SMEs to access credit facilities	Economic Development	96,000	GEA/ WIDU	Jan 2022	Dec 2022	100%	4	1	Programme successfully implemented
15	Facilitate the registration of NVTI candidates	Economic Development	1,500	GEA	03/01/2022	30/12/2022	100%	10	53	Programme successfully implemented
16	Organize Start-Your-Business workshop for young entrepreneurs	Economic Development	3,500	GEA/TNMA	14/06/2022	15/06/2022	100%	6	37	Programme successfully implemented
17	Established 2 demonstration farms for farmers	Economic Development	7,500	MAG GOG	March 2022	Nov 2022	100%	1,080	870	Programme successfully implemented
18	Conduct home and farm visits	Economic Development	57,000	MAG GOG/ IGF	Jan 2022	Dec 2022	100%	3,945	1,970	Programme successfully implemented

19	Support farmers with maize and rice seedlings & organic fertilizer under PFJ	Economic Development	25,000	MAG GOG	Jan 2022	Dec 2022	100%	28,337	14,437	Programme successfully implemented
20	Support farmers with cashew, mango and coconut seedlings under PERD	Economic Development	25,000	MAG GOG	Jan 2022	Dec 2022	100%	159	69	Programme successfully implemented
21	Training on Soya fortification and pawpaw sauce and its inclusion in diets by WIAD	Economic Development	3,200	MAG GOG	Jan 2022	Dec 2022	100%	10	70	Programme successfully implemented
22	Organize farmer business school training and registration of new farmers for 2022 cropping year	Economic Development	4,500	MAG GOG	Jan 2022	Dec 2022	100%	550	250	Programme successfully implemented
23	Training of 30 oil palm Farmers (Women) on BMPs in oil palm plantation	Economic Development	15,000	Donor (Solidaridad)	Jan 2022	Nov 2022	100%	0	30	Programme successfully implemented

24	Organized training on personal hygiene for oil palm processors	Economic Development	15,000	Donor (Solidaridad)	Jan 2022	Nov 2022	100%	15	30	Programme successfully implemented
25	Organized training for women FBOs on processing, packaging and labelling of products for export	Economic Development	4,700	Solidaridad/ DoA	22/08/2022	22/08/2022	100%	24	10	Programme successfully implemented
26	Organize 2022 Farmers Day Celebration	Economic Development	50,000	GOG	Dec 2022	Dec 2022	100%	46,789	45,986	Programme successfully implemented
27	Provided logistics to support the Municipal Agric Department	Economic Development	5,250	GOG	Jan, 2022	Dec 2022	100%	46,789	45,986	Programme successfully implemented
28	Facilitated the procurement of machines for the operations of the cassava processing factory	Economic Development	-	REP/GEA/TNMA	Jan 2022	Dec 2022	100%	3,500	2,980	Programme successfully implemented
29	Supported government priority programmes under Agric Development (DCAT & PFFJ)	Economic Development	30,000	GOG	Jan 2022	Dec 2022	100%	23,765	21,342	Programme successfully implemented

30	Conducted RELC Planning Session	Economic Development	5,,400	GOG	Jan 2022	Dec 2022	100%	28	12	Programme successfully implemented
31	Organized awareness and trained farmers on Climate change and climate friendly farming practices	Economic Development	20,000	GOG/ Plan Ghana	Jan 2022	Dec 2022	100%	1,230	2764	Programme successfully implemented
32	Organize My First Day At School, STME, Mock Exams	Social Development	20,000	DACF	Jan 2022	Dec 2022	100%	370	320	Program successfully done
33	Organize MEOC meetings	Social Development	3520	DACF	Jan 2022	Dec 2022	100%	17	5	Program successfully done
34	Support Needy Students Financially	Social Development	100,000	DACF	Jan 2022	Dec 2022	100%	9	6	Program successfully done
35	Organize sensitization programme on back to school campaign	Social Development	5,000	DACF	28/01 2022	28 /01/2022	100%	82	63	Program successfully done
36	Provided logistics to support the activities for Non-Formal Education	Social Development	5400	DACF	03/01 2022	30/12/2022	100%	1270	1344	Program successfully done

37	Provided support for the MHD activities	Social Development	40,000	GOG	Jan 2022	Dec 2022	100%	2,430	2,390	Program successfully done
38	Organized Health talks on Regenerative Health and Nutrition (RHN)	Social Development	5,000	GOG	Jan 2022	Dec 2022	100%	1482	1440	Program successfully done
39	Conducted awareness programs and testing to reduce HIV and TB infections	Social Development	14,000	GOG NGO	Jan 2022	Dec 2022	100%	1.437	1980	Program successfully done
40	Conducted sensitization on Smart School Initiative	Social Development	8,000	GOG	Jan 2022	Dec 2022	100%	120	845	Program successfully done
41	Organized education on Kokoplus Food Supplementation	Social Development	6,000	GOG	Jan 2022	Dec 2022	100%	25	64	Program successfully done
42	Provided Logistics to support Covid 19 activities	Social Development	70,000	GOG IGF NGOs	Jan 2022	Dec 2022	100%	3,540	3.620	Program successfully done

43	Register and renew NHIS cards for PWDs beneficiaries OVCs	Social Development	1,000	DACF	03/01 2022	30/12/ 2022	100%	70	115	185 people registered
44	Conduct monitoring exercises and supervise payment of LEAP to beneficiaries	Social Development	2000	DACF	03/01/2022	30/12/ 2022	100%	120	212	Program successfully done
45	Inspection and supervision of early childhood center and transitional home	Social Development	2000.00	GOG	Jan 2022	December 2022	100%	349	367	Program successfully done
46	Organize sensitization on Child Labour, Abuse and Protection at Terchire	Social Development	2,800	GOG	Jan 2022	Dec 2022	100%	26	18	Successfully conducted
47	Conduct sensitization exercise on Breast Cancer and Menopause at Adrobaa	Social Development	2,500	GOG	Jan 2022	Dec 2022	100%	0	35	Successfully conducted
48	Conduct sensitization on Covid-19 on radio and Community	Social Development	4,000	GOG	Jan 2022	Dec 2022	100%	1,345	1,756	Program successfully conducted

	Information Center									
49	Conduct sensitization on Adolescent Sexual Reproduction, Teenage Pregnancy and Child Labour in selected Sch.	Social Development	2,400	GOG	Jan 2022	Dec 2022	100%	58	72	Program successfully conducted
50	Organize public education on handling of Visually Impaired Children for parents	Social Development	1,500	GOG	Jan 2022	Dec 2022	100%	12	18	Successfully conducted
51	Support to PWDs activities (payment of medical bills, income generating activities)	Social Development	100,000	GOG	03/012022	30/12/2022	100%	33	20	About 53 PWDs have been assisted with startup kits and payments of bill
52	Conducted sensitization on Domestic, Sexual and gender Based Violence at Adrobaa	Social Development	3,500	GOG NGO IGF	Jan 2022	Dec 2022	100%			Program successfully done

53	Organized Talk shows on Domestic, Sexual and gender Based Violence on radio	Social Development	4,500	GOG NGO IGF	Jan 2022	Dec 2022	100%			Program successfully done
54	Identified and registered PWDs	Social Development	2,000	GOG	Jan 2022	Dec 2022	100%			Program successfully done
55	Conducted Inspection and registration of Children Homes and Orphanages	Social Development	3,000	GOG	Jan 2022	Dec 2022	100%	45	51	Program successfully done
56	Provided logistics to support ISSS activities	Social Development	25,000	UNICEF GOG	Jan 2022	Dec 2022	100%	1844	2390	Program successfully done
57	Provided logistics to support the implementation of Justice and Administration services	Social Development	4300	GOG	Jan 2022	Dec 2022	100%	7	9	Program successfully done
58	Organized training for Women VSLAs on Gender Equality, Child Protection and financial Literacy	Social Development	10,000	Plan Ghana	Jan 2022	Dec 022	100%		1270	Programme successfully implemented

59	Facilitated the formation and training of Male Champions on GE and SDGBV	Social Development	20,000	Plan Ghana	Jan 2022	Dec 022	100%	120	0	Programme successfully implemented
60	Conducted Orientation on GE and SDGBV promotion for Religious and Traditional Leaders	Social Development	15,000	Plan Ghana	Jan 2022	Dec 022	100%	60	90	Programme successfully implemented
61	Supported the celebration of International Women's Day at Adrobaa	Social Development	25,000	Plan Ghana	Jan 2022	Dec 022	100%	150	378	Programme successfully implemented
62	Established 15 Safe Spaces to assist women in some selected communities	Social Development	30,000	Plan Ghana	Jan 2022	Dec 022	100%	2,560	3,780	Programme successfully implemented
63	Undertook restoration of degraded forest areas	Environmental Management	3,500	GOG	Jan 2022	July 2022	100%	2267	2348	some degraded forest areas restored with 123 trees

64	Organized Tree Planting exercises Municipal wide	Environmental Management	15,000	GOG	July 2022	July 2022	100%	3246	3567	457 trees species were distributed municipal wide and planted in schools, health facilities and other public places. (Green Ghana Day)
65	Conducted monitoring of Protected Forest Reserves from encroachment	Environmental Management	15,000	GOG	Jan 2022	Dec 2022	100%	2267	2348	Conducted weekly Monitoring of protected reserves
66	Organized 2No. public education on Environmental Degradation, climate change and Protection of forest reserves	Environmental Management	10,000	GOG	Jan 2022	Dec 2022	100%	148	134	Education conducted at Ahyiamu and Dwenase
67	Organized Training on Climate Smart Activities for farmers	Environmental Management	2,500	GOG IGF	Jan 2022	July 2022	100%	345	298	Public education done successfully
68	Supported the PPD to enforce Spatial and physical Planning Regulations	Infrastructure Development	17,000	GOG IGF	Jan 2022	Dec 2022	100%	730	460	Program carried out successfully

69	Organized Bi-weekly site inspections to monitor physical developments	Infrastructure Development	3,500	GOG	Jan 2022	Dec 2022	100%	30	170	Program carried out successfully
70	Conducted Street naming and property addressing system	Infrastructure Development	30,000	GOG	Jan 2022	Dec 2022	100%	2330	2170	Program carried out successfully
71	Organized SPC and Technical Sub-Committee meetings	Infrastructure Development	12,500	DACF IGF	Jan 2022	Dec 2022	100%	18	12	Program carried out successfully
72	Domiciliary Inspection: House to house, hotels and guest houses.	Environmental Management	1000	DACF	Jan 2022	Dec 2022	98%	45200	43700	Premises inspected
73	Collection and disposal of hospital waste. Cleansing of Designated areas such as streets, drains, markets and lorry parks	Environmental Management	2,000	DACF/ IGF	Jan 2022	Dec 2022	100%	24300	22850	program successfully conducted
74	Procurement of sanitary material for the Assembly	Environmental Management	5,200	DACF/ IGF	Jan 2022	Dec 2022	100%	73	48	items purchased and distributed

75	Disinfection of: Markets, lorry parks, clinics and other public places across the Municipality	Environmental Management	22,000	DACF/ IGF	Jan 2022	Dec 2022	100%	16700	15600	program successfully conducted
76	Organize Communal Labour	Environmental Management	3,200	DACF/ IGF	Jan 2022	Dec 2022	100%	20,500	19,700	Activity successfully done
77	Conduct Sensitization on Bush Fires	Environmental Management	2,500	DACF IGF	Jan 2022	Dec 2022	100%	2,457	2,311	Program carried out successfully
78	Support the works dept. to undertake project inspection exercises	Infrastructure Development	3,500	DACF IGF	Jan 2022	Dec 2022	100%	2,370	2,490	Program carried out successfully
79	Maintenance and rehabilitation of office and official staff residence	Infrastructure Development	45,000	DACF IGF	Jan 2022	Dec 2022	100%	32	29	Old Assembly Building and Staff residence rehabilitated and maintained successfully
80	Procured Swivel chair and Canon Photocopier machine to the Works	Infrastructure Development	9500	DACF IGF	Jan 2022	Dec 2022	100%	22	5	Old Assembly Building and Staff residence rehabilitated and maintained successfully
81	Extend electricity to industrial areas and new developed areas	Infrastructure Development	196,000	DACF-RFG	Jan 2022	Dec 2022	100%	300	220	Program carried out successfully

82	Conducted road inventory exercises municipal wide	Infrastructure Development	3,000	DACF/ IGF	Jan 2022	Dec 2022	100%	45,567	46,776	Activity successfully done
83	Undertake grass cutting and green area maintenance on selected roads	Infrastructure Development	4,500	DACF IGF	Jan 2022	Dec 2022	100%	1,670	1,456	Program carried out successfully
84	Undertake Pothole Patching on selected roads	Infrastructure Development	11,000	DACF IGF	Jan 2022	Dec 2022	100%	2,450	2,760	Program carried out successfully
85	undertake Traffic Safety and Management Works on selected roads	Infrastructure Development	10,000	DACF IGF	Jan 2022	Dec 2022	100%	10,600	9,550	Program carried out successfully
86	Conducted Public Education on road safety via radio and community information centers	Infrastructure Development	6,000	DACF IGF	Jan 2022	Dec 2022	100%	10,600	9,550	Program carried out successfully
87	Provided logistics to support Urban Roads activities	Infrastructure Development	20,000	DACF IGF	Jan 2022	Dec 2022	100%	10,600	9,550	Program carried out successfully

88	Monitored and collected data on existing and new water facilities	Infrastructure Development	4,500	DACF IGF	Jan 2022	Dec 2022	100%	12,670	12,400	Program carried out successfully
89	Trained 10 WATSAN Committees and Area Mechanics	Management and Administration	2,500	DACF IGF	Jan 2022	Dec 2022	100%	35	12	Program carried out successfully
90	Repaired and maintenance of non-functional boreholes	Infrastructure Development	12,500	DACF IGF	Jan 2022	Dec 2022	100%	2,900	2,540	Program carried out successfully
91	Conducted Food Hygiene, Hand Washing with Soap programs in schs	Environmental Management	3,500	DACF IGF	Jan 2022	Dec 2022	100%	712	654	Program carried out successfully
92	Extension of CLTS program to communities	Environmental Management	30,000	DACF IGF Donor	Jan 2022	Dec 2022	100%	3,400	3,520	Program carried out successfully
93	Hold Sub-Committee, Executive Committee,	Management and Administration	45,000	IGF DACF	Jan 2022	Dec 2022	100%	41	22	Program successfully done

	General Assembly									
94	Support to MPCU activities	Management and Administration	30,000	DACF IGF	Jan 2022	Dec 2022	100%	17	8	Program successfully done
95	Organize quarterly monitoring, evaluation and supervision of project.	Management and Administration	33,338	DACF IGF	Jan 2022	Dec 2022	100%	40	27	Program successfully done
96	Preparation of composite AAP, Budget and procurement plans	Management and Administration	60,000	DACF	Jan 2022	Dec 2022	100%	76	64	Program successfully done
97	Implementation of GIFMIS	Management and Administration	15,000	DACF	Jan 2022	Dec 2022	100%	66	45	Program successfully done
98	Refurbished the Stats Office and procured 1No. laptop	Management and Administration	8,700	DACF/IGF	Jan 2022	Dec 2022	100%	3	2	Program successfully done
99	Support to communities self-help projects	Management and Administration	144,669	DACF IGF	Jan 2022	Dec 2022	100%	5520	3470	Program successfully done
100	Logistical support to sub-structures	Management and Administration	52,0009	DACF IGF	Jan 2022	Dec 2022	100%	230	178	Support provided to Sub-Structures
101	Fight against COVID 19	Management and Administration	80,000	DACF	Jan 2022	Dec 2022	100%	15579	11047	Program successfully done

102	Training on Procurement Audit for Auditors and Procurement Officers	Management and Administration	3,266	DACF-RFG	10/11/2022	10/11/2022	100%	11	3	Training was successful done
103	Training on contract management for Works Dept. Officers	Management and Administration	3,266	DACF-RFG	19/05/2022	19/05/2022	100%	9	3	Training was successful conducted
104	Training on Report and Minutes Writing for HODs and Assistant Directors	Management and Administration	3,266	DACF-RFG	25/08/2022	25/08/2022	100%	11	8	Training was successful conducted
105	Training on Report and Records Management for Secretaries and Executive Officers	Management and Administration	3,266	DACF-RFG	08/02/2022	08/02/2022	100%	5	15	Training was successful
106	Celebration of National Days Celebration	Management and Administration	180,000	DACF IGF	Jan 2022	Dec 2022	100%	1,230	1090	Program carried out successfully
107	Procurement and supply of stationary, equipment, logistics for office	Management and Administration	6,700	DACF IGF	Jan 2022	Dec 2022	100%	65	47	Program carried out successfully

108	Implementation of Revenue Improvement Action Plan	Management and Administration	8,000	DACF IGF	Jan 2022	Dec 2022	100%	2,670	2,430	Program carried out successfully
109	Preparation of 2023 Fee Fixing Resolution	Management and Administration	3,000	DACF IGF	Jan 2022	Dec 2022	100%	24	13	Program carried out successfully
110	Maintenance of official vehicles	Management and Administration	30,000	DACF IGF	Jan 2022	Dec 2022	100%	78	56	Program carried out successfully
111	Organize Quarterly, Mid-year and Annual Review MPCU, Budget Committee and Tender Committee Meetings	Management and Administration	60,000	DACF IGF	Jan 2022	Dec 2022	100%	345	268	Program carried out successfully
112	Established a database for revenue collection	Management and Administration	12,000	DACF IGF	Jan 2022	Dec 2022	100%	33,780	3090	Revenue Database Created

Source: TNMA, MPCU, January, 2023

Below are some pictures of projects and programs undertaken in the year under review

CONSTRUCTION OF ISOLATION WARD AT ST. JOHN OF GOD HOSPITAL-DUAYAW NKWANTA



SUPPLY OF 720 DUAL DESKS



CONSTRUCTION OF 6 UNIT CLASSROOM BLOCK MANKRANHO



RENOVATION OF BOMAA ICT CENTRE

CONSTRUCTION OF TEACHER'S QUARTERS AT BOUKRUKRUWA



Cleansing of principal Streets



Plantain sucker multiplication demonstration at Duayaw Nkwanta



Training on Alternative Income Generation Activities



2.2: IMPLICATION OF RESULTS ON GOALS AND OBJECTIVES OF THE MUNICIPALITY

The Assembly was able to implement 23.5% of all the projects and projects in its Medium-Term Plan (MTDP 2022-2025). This is the first phase of implementation of the four-year plan. Moreover, 92.8% of the 2022 Annual Action Plan was also implemented within the year. These achievements have contributed to the Assembly's ability to achieve the following objectives in the MTDP;

- Promote Local Economic Development by empowering the small and medium scale enterprises to expand and create new businesses and jobs.
- Increase agricultural productivity for food security and income generation.
- Increase equitable access to and participation in quality education.
- Increase equitable access to health care delivery.
- Build the capacity of sub-structures and improve popular participation in the Municipality.

The table below shows the details;

Table 2.3: Implication of Results on Objectives

OBJECTIVE IN MTDP ACHIEVED	ACTIVITIES IMPLEMENTED IN THE YEAR	EVIDENCE TO SHOW PROGRESS
To increase Agric. Production to ensure food security and job creation	1. Established 2 demonstration farms	• Increase in total output of agricultural production (Mt) for both crops and animals • Increase in average productivity (Mt/Ha) for crops such as maize, cassava, tomato and yam. • Rise in number of new jobs created in the Agric Sub-sector • Improvement in AEA-Farmer Ratio • Increase in the % of Arable land under cultivation
	2. Trained 30 women oil palm farmers on Best Management Practices in oil palm plantation and processing	
	3. Received and distributed 4485 bags of maize seedlings to 12852 farmers	
	4. Received and distributed 4338 bags of rice seedlings to 9244 farmers	
	5. Distributed organic liquid fertilizers to 10,593 farmers	
	6. Conducted home and farm visits by AEAs	
To promote Local Economic Development for Job Creation	1. Construction of cassava processing factory.	• Increase in number of new establishments • Increase in number of new jobs created • % Increase in businesses registered with GEA /RGD • % Increase in SMEs trained and adopting new technologies (Kaizan, online trading etc.) • % Increase in number of businesses with access to MSME's information
	2. Rehabilitated the soya processing center	
	3. Organize start your business workshop for young entrepreneurs	
	4. Organize training for women SMEs on Plendify E-commerce platform	
	5. Conducted training on business plan and proposal writing	
	6. Assisted 16 SMEs to formularized with RGD	
	7. Assisted 6 SMEs to access credit facility worth GHC 96,000 from WIDU	
To increase equitable access and participation in education	1. Completed the construction of 3N0. 3Unit-Classroom blocks, 2No. 6Unit Classroom Block, 2No. 2-Unit KG Blocks	• Increase in Net Enrolment at all levels as compared to 2021 • Improvement in Gender Parity at all levels as compared to 2021 • Improvement in Completion Rate at all levels as compared to 2021
	2. Completed 2No. 6-Seater institutional WC	
	3. Completed the construction of 1No. Teachers Quarters	
	4. Supplied 720 Dual Desks to schools	

	5. Supported 15 brilliant but needy students Organize sensitization on Back-to-School Campaign, STEM, Mock and Sports.	Improvement in Pupil-Teacher Ratio at all levels as compared to 2021
To increase equitable access to Health Care Delivery	1. Constructed 2-bedroom Semi-Detached Doctor's Quarters at Duayaw Nkwanta 2. Constructed maternity block at Mankranho 3. Constructed 2-seater WC for Atudurobesa CHPs 4. Organize capacity building for Staff at Center for Disease Control Unit at the Health Directorate 5. Conducted Food and Hygiene programs in schools and health facilities 6. Conducted sensitization on Covid-19 and other diseases 7. Distributed mosquito nets to clients 8. Registered and renewed NHIS cards for clients 9. Conducted Antenatal and postnatal care Organized HIV/AIDs sensitization and screening exercises	- Proportion of functional Health Facilities is 100% - Increase in proportion of population with valid NHIS card - Increase in number of births and decrease in deaths as compared with 2021 - Improvement in Maternal Mortality Ratio and Malaria Case Fatality (institutional) - Improvement in prevalence of Malnutrition - Reduction in proportion of population tested positive for Covid 19 - Reduction in Anemia Prevalence Rate
To build the Capacity of Sub-Structures and improve popular participation	1. Construction of Area Council Block at Bomaa 2. Organized capacity building training on Planning and M&E for Assembly Members 3. Conducted routine M&E exercises with Sub-structures 4. Assigned Officers to assist the Sub-Structures	- Increase in the Proportion of Functional Sub-structures - Increase in %change in IGF growth - Improvement in percentage of CAAP implemented

2.3: UPDATE ON REVENUE SOURCES

The Assembly received revenue from Central Government Transfers, the DACF including MPs and PWDs, DACF-RFG, Internally Generated Funds (IGF), funds from donor partners etc. Update on revenues received during the year is been illustrated in the table below;

Table 2. 3 : Update on Revenue Sources For 2022

Revenue Item	Baseline 2021	Budget 2022	Actual 2022	2022 % achieved
IGF	912,828.10	1,434,278.44	1,114,615.33	77.7%
DACF	771,373.05	4,058,653.98	1,668,047.39	41.1%
MP' CF	294,652.07	585,000.00	460,777.15	78.8%
PWDs CF	100,050.19	244,780.76	223,954.63	91.5%
MSHAP	2,076.19	21,029.29	16,782.53	79.8%
DPAT/DACF-RFG	1,693,431.00	1,888,752.85	1,164,502.40	61.7%
Decentralised Dept. GOG-MOFA/MAG	83,682.76	47,541.33	47,541.33	100%
Decentralized Dept. GOG	53,814.66	118,616.00	50,779.82	42.8%
Donor Fund/UNICEF	3,594.00	25,000.00	187,541.26	750%
TOTAL	3,915,502.02	8,423,652.65	4,934,541.84	58.6%

Source: TNMA, Finance Unit Annual Report, January 2023

In the year under review, the total budgeted revenue was GH¢ **8,423,652.65**. However, an amount of **GH¢ 4,934,541.84** representing 58.6%. was received. This shows a 41.4% shortfall of the total expected revenue for the year. The total actual revenue recorded of **GH¢ 4,934,541.84**, shows about 20.7% increase as compared to that of the total actual revenue collected in 2021 (**GH¢ 3,915,502.02**). A total of **GH¢ 2,352,779.17** was received as the Assembly's share of the District Assembly's Common Fund (DACF). This figure includes the allocations for MP's Common Fund and the PWDs Common Fund respectively. The Assembly recorded an increase in revenue items such as IGF collection, DACF, MSHAP and Donor Funds in 2022 as compared to that of 2021.

The total amount received in the year under review as the Assembly's share of the DACF-RFG (DPAT) was **GH¢ 1,164,502.40** representing **61.7%** of the total budgeted amount of **GH¢ 1,888,752.85** for the year. The actual receipt under the same fund source for the year 2021 was

GHC 1,693,431.00. This shows a decrease in the amount received in 2022 as compared to that of 2021. The actual Internally Generated Funds for 2022 was **GHC 1,114,615.33** representing **77.7%** of the total budgeted amount of **GHC 1,434,278.44**. This shows a 22.3% shortfall of the total budgeted amount. The actual funds generated internally for 2021 was (**GHC 912,828.10**). This indicates that, actual IGF has seen an increment of 18.2% in 2022 as compared to the figure from 2021. This was as a result of the Assembly been enrolled onto the DLRev platform and assigning some staff and national service personnel to collect revenue during market days.

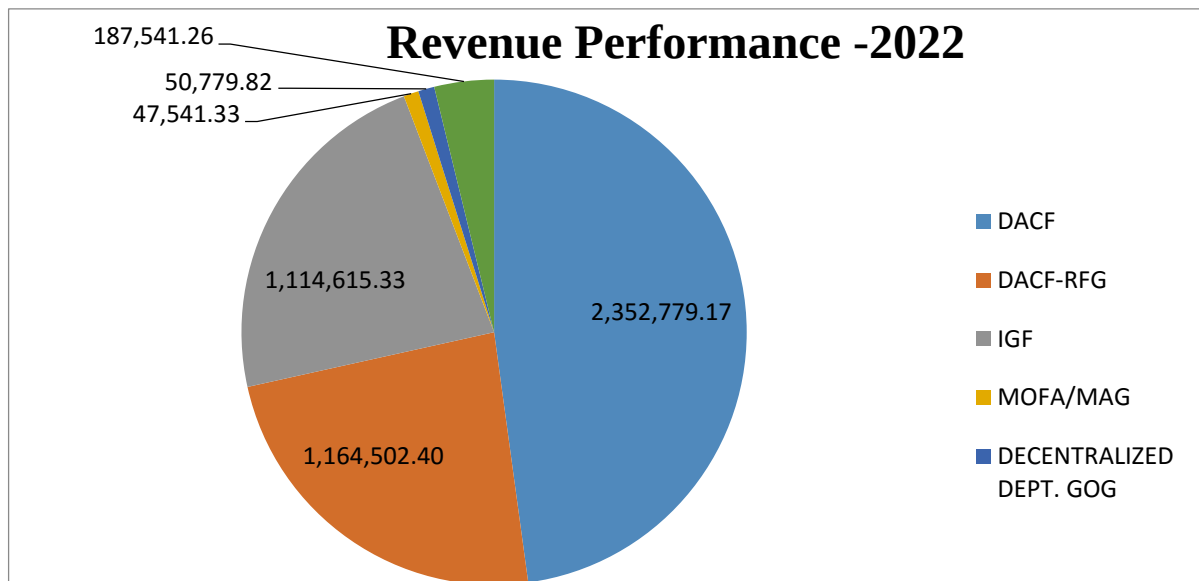
In terms of Decentralized Department releases, an amount of **GHC 50,779.82** representing **42.8%** of the total budgeted amount of **GHC 118,616.00** was received in 2022. The actual amount received under the same fund source (Decentralized Department releases GoG) for 2021 was **GHC 53,814.66** which indicates a decrease in the amount received in 2022 as compared to 2021. The Assembly also received an amount of **GHC 47,541.33** and **GHC 187,541.26** from MOFA/ MAG and Donors Funds/ UNICEF respectively.

Most of the Statutory revenue items were not able to achieve their targets for the year mainly as a result of the undue delays in the release of these funds and the global economic crisis that affected all spheres of the economy. The inability of the Assembly to achieve 70% of the targeted revenue for the year contributed to the inability to complete the implementation of the planned projects and programs for the year. This has affected the stated goals and objectives in the MTDP and the overall vision of ensuring that the Tano North Municipal becomes a place where all resources are sustainably managed to provide a household food security, equitable access to quality healthcare, education, services and gainful employment in order to enhance the standard of living of the people.

There is therefore the need for the Assembly to embark on proactive revenue mobilization strategies going forward by way of encouraging local economic development by ensuring that the Enable Youth Project and the Cassava Processing factory becomes fully functional in 2023. There is also the need for the assembly to increase partnership with other development partners such as Plan International Ghana, Solidaridad, Newmont Ghana and other NGOs by writing proposals for sponsorships as the current global economic crisis may delay the release of some statutory funds in 2023.

Figure 2.1 below shows details a graphical representation of the revenue performance.

Figure 2.1: Graphical representation of the revenue performance for 2022



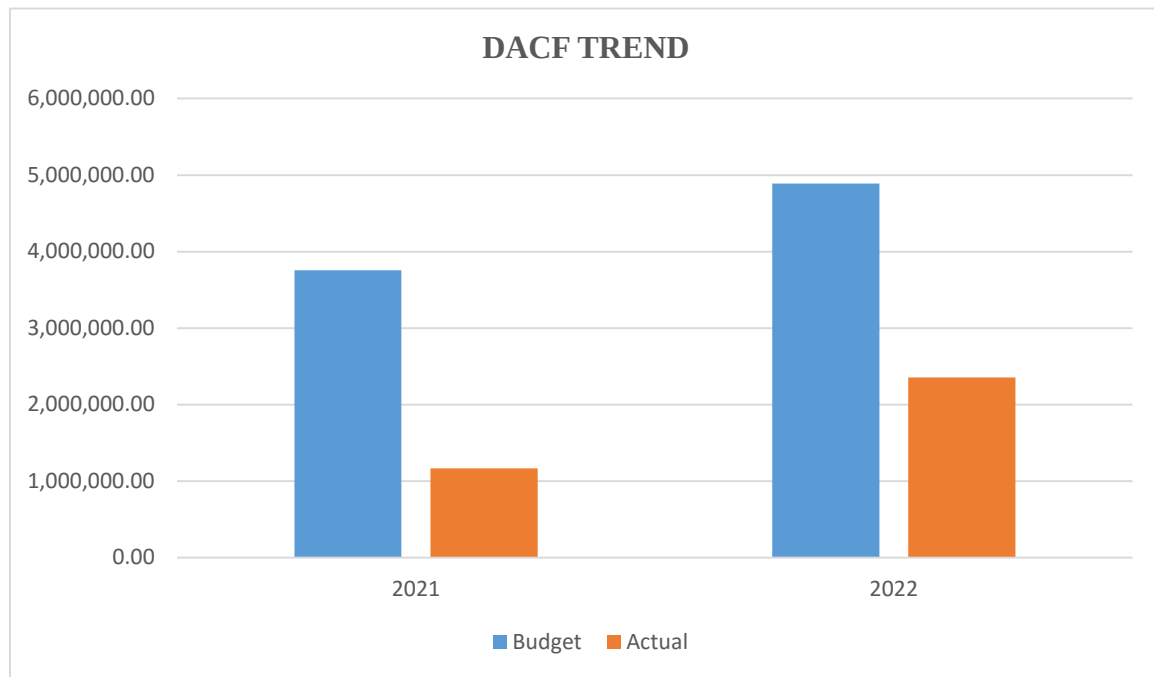
Source: TNMA, Finance Unit Annual Report, January 2023

2.3.1 DACF

Estimated revenue of **GHC 4,888,434.74** was expected from this source for the year 2022. However, an amount of **GHC 2,352,779.17** representing **48.1%** was realized. This figure shows a short fall of 51.9% of the estimated amount. Out of the total amount of **GHC 2,352,779.17** received under this fund source, for the year under review, an amount of **GHC 460,777.15** was received under the MPs Common Fund while **GHC 223,954.63** was received under the PWD Common Fund.

Under the same fund source, an amount of **GHC 3,757,120.38** was budgeted for the year 2021 and **GHC 1,166,048.31** was received for the year. For 2020, a total of **GHC 3,776,587.69** was budgeted and **GHC 2,155,114.79** was received whereas the budgeted amount for 2019 was **GHC 3,417,966.06** and **GHC 2,136,463.3** was received. The late release and mandatory deductions made from this source constrained the Assembly's capacity to complete payment for some of its development programmes for the year.

Figure 2.2: Trend of DACF Performance from 2021-2022



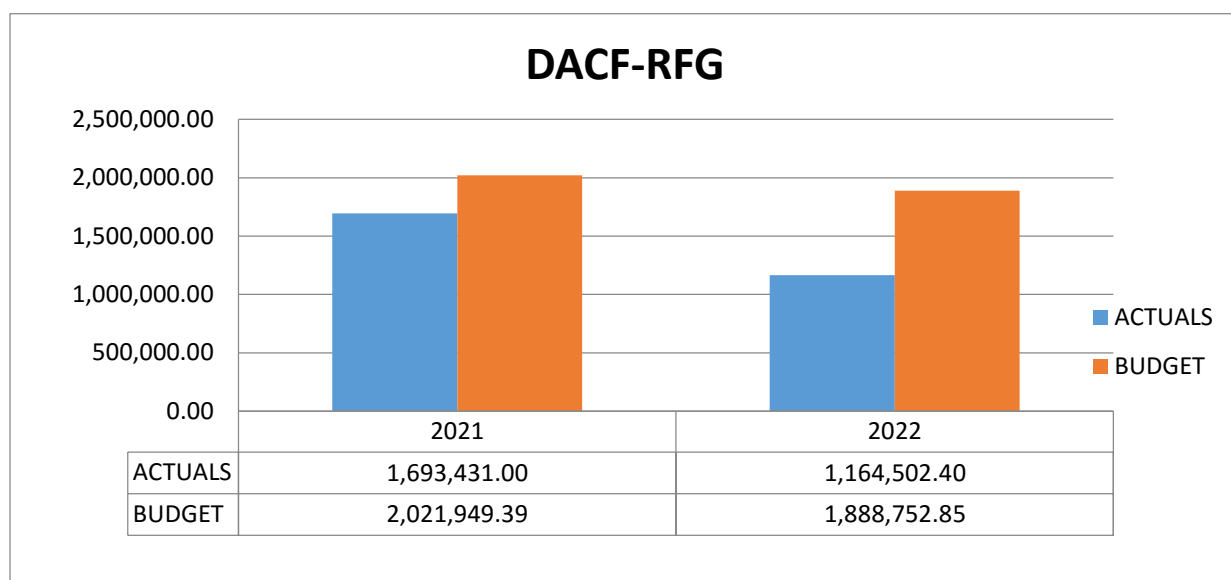
Source: TNMA, Finance Unit Annual Report, January 2023

2.3.2 DACF-RFG

The estimated amount from this source for the year 2022 was **GHC 1,888,752.85**. However, an amount of **GHC 1,164,502.40** representing 61.7% of the budgeted amount was received within the year. For 2021 an amount of **GHC 2,021,949.39** was budgeted while **GHC 1,693,431.00** was received. An amount of **GHC 787,279.75** and **GHC 1,126,838.97** were budgeted while **GHC 748,293.15** and **GHC 1,050,022.18** were received in 2020 and 2019 respectively.

Details are as shown in the figure below.

Figure 2.3: Trend of DACF-RFG Performance from 2021 – 2022



Source: TNMA, Finance Unit Annual Report, January 2023

2.3.3 Internally Generated Fund

The estimated amount for the year 2022 was **GHC 1,434,278.44**, while the actual amount collected was **GHC 1,114,615.33**. This represents **77.7%** collection of estimated revenue. Subsequently, the budgeted figures for 2019, 2020 and 2021 were **GHC 970,785.16** , **GHC 1,098,992.37** and **GHC 1,008,476.07** while the actual collections for the year 2019, 2020 and 2021 were **GHC 1,003,794.69** **GHC 953,709.42**, and **GHC 912,828.10** respectively. In the year under review, Rent and Miscellaneous exceeded their estimated amounts due to prudent revenue improvement strategies employed by the Assembly.

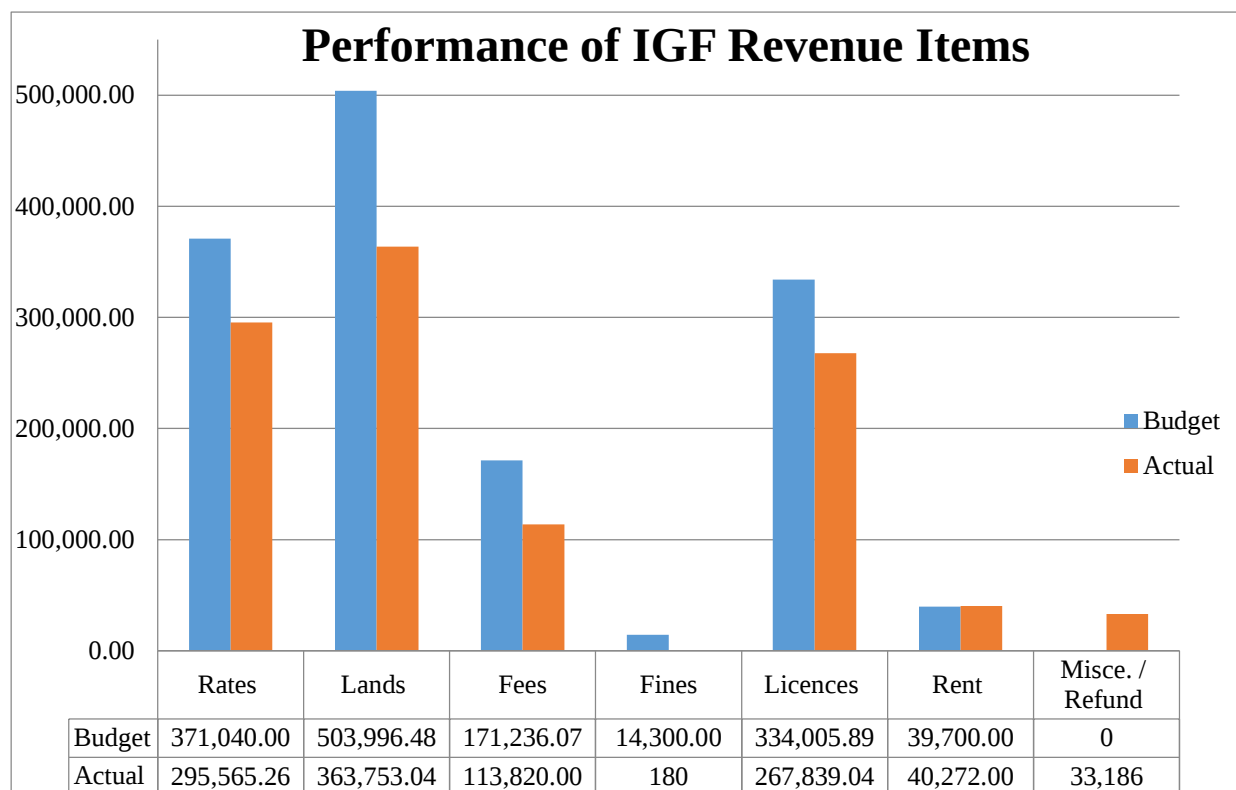
The table below shows the performance of IGF revenue items from 2021 – 2022

Table 2. 4: Performance of IGF Revenue Items from 2021– 2022

SOURCE	2021		2022		2022 % Achieved
	Budget	Actual	Budget	Actual	
Rate	248,600.00	190,122.19	371,040.00	295,565.25	79.7%
Lands	442,500.00	461,413.04	503,996.48	363,753.04	72.3%
Fees	140,514.00	110,951.00	171,236.07	113,820.00	66.5%
Fines	14,300.00	1,731.00	14,300.00	180.00	1.3%
Licenses	142,370.00	122,392.50	334,005.89	267,839.04	80.2%
Rent	18,150.00	22,575.00	39,700.00	40,272.00	101.4%
Investment	0.00	0.00	0.00	0.00	0.0%
Miscellaneous/ Refund	2,042.07	3,643.37	0.00	33,186.00	-
Total	1,008,476.07	912,828.10	1,434,278.44	1,114,615.33	77.7%

Source: TNMA, Finance Unit Annual Report, January 2023

Figure 2.5: Performances of IGF Revenue Items for 2022



Source: TNMA, Finance Unit Annual Report, January 2023

2.4 UPDATE ON EXPENDITURE FOR 2022

Table 2.5 below indicates the disbursement of funds for the period 2021-2022. The funds received by the Assembly were expended under Compensation, Goods and Services as well as Investment/ Assets.

Table 2. 5: Update On Expenditure for 2022

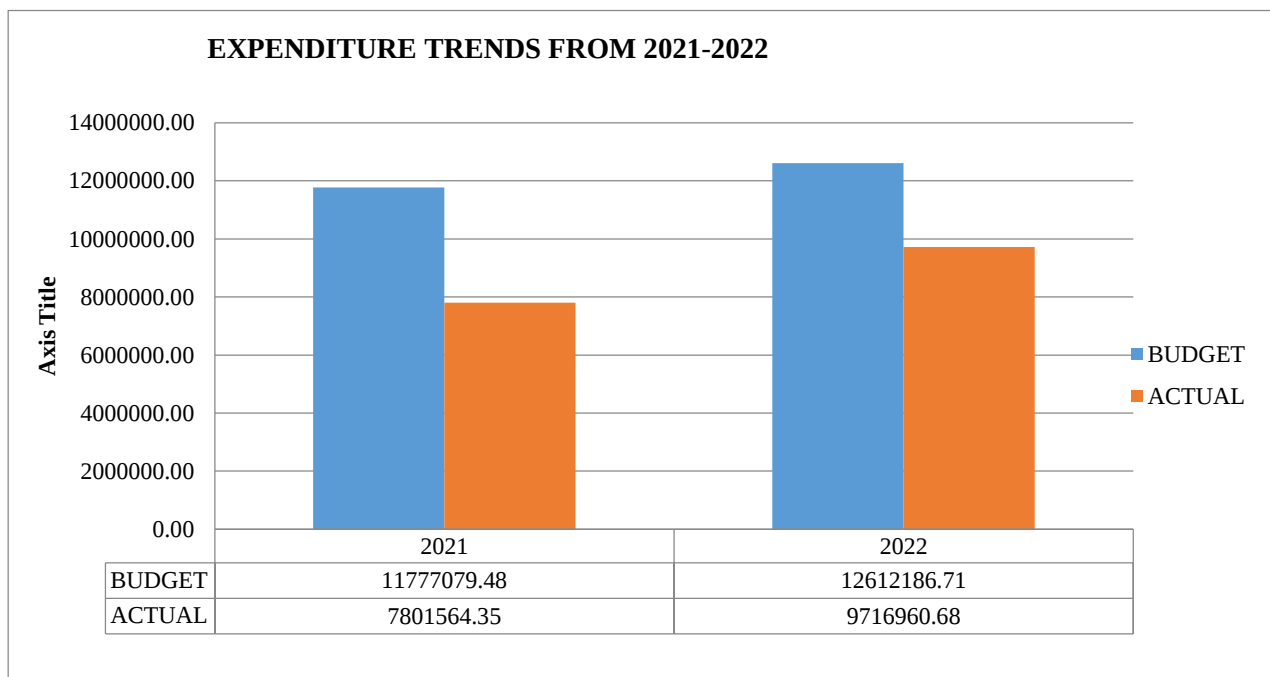
Expenditure Item	Actual 2021	Budget 2022	Actual 2022
COMPENSATION	3,945,537.20	4,290,875.68	5,441,377.67
GOODS & SERVICES	1,293,404.32	4,407,078.05	2,534,085.97
INVESTMENT/ ASSETS	2,562,622.83	3,914,232.98	1,741,497.04
Total	7,801,564.35	12,612,186.71	9,716,960.68

Source: TNMA, Finance Unit Annual Report January, 2023

Out of the budgeted figure of **GHC 12,612,186.71** only **GHC 9,716,960.68** was actually expended in 2022 representing 77.1% of the budgeted amount. This shows a shortfall of **GHC 2,895,226.03 (22.9%)** of the total budget. Apart from Compensation, the rest of the expenditure items were not able to achieve 60% of the set target for the year. The fall in the expenditure of the Assembly was as a result of the delay in central government releases as well as the Assembly's inability to mobilize the targeted IGF figures for the year. Due to this, the Municipality was not able to make payment for some projects as was done in 2021. Actual expenditures for 2019, 2020 and 2021 were **GHC 5,143,485.61**, **GHC 6,748,067.36** and **GHC 7,801,564.35** respectively while **GHC 8,952,638.35**, **GHC 6,357,475.82** and **GHC 11,777,079.38** represent the budgeted amount for 2019, 2020 and 2021 respectively.

The figure below shows the graphical representation of the above.

Figure 2.6 Expenditure Trends 2021-2022



Source: TNMA, Finance Unit Annual Report January, 2023

2.5 UPDATE ON CORE AND DISTRICT SPECIFIC INDICATORS AND TARGETS

Measuring the performance of the core policy indicators at the end of the year helps management of the Assembly to assess the level of achievement made in the year in terms of the implementation of planned programs and projects. This helps in the formulation of new activities/ programs as well as strategies for the ensuing year. The table below shows the progress made towards the achievement of the core indicators and targets under the 2022-2025 MTDP as at the end of 2022.

Table 2.7 Update on Core Performance Indicators 2021-2022

S/ N	INDICATOR (Categorized by development dimension of agenda for jobs ii)	Baseline (2021)	Target 2022	Actual 2022	Reasons for the performance
ECONOMIC DEVELOPMENT					
1.	Total output in agricultural production (Mt)				
	i. Maize	21,774.72	25,800	36,047.40	❖ Continuous supply of improved seedlings to farmers
	ii. Rice(paddy)	8,404.8	8,404.8	10,659	
	iii. Tomato	2,083.2	2,083.2	5,289.6	
	iv. Cassava	64,262.5	64,262.5	114,027	❖ Supply of fertilizers and agro chemicals
	v. Yam	6,650	6,650	9 031.05	
	vi. Cocoyam	17,300.7	17,300.7	37,460.4	❖ Adherence on the part of farmers to the Good Agronomical Practices (GAPs) given to them by the extension officers
	vii. Plantain	76,797	76,797	99,047.52	
	viii. Cattle	3,771	4,177	4,177	
	ix. Sheep	12,731	14,912	14,912	❖ Continuous sensitization on PFJ and PERD
	x. Goat	13574	15,765	15,765	
	xi. Pig	5345	8,112	8,112	❖ Cassava production increased massive due to the supply of cassava sticks to farmers to feed the cassava processing factory by the Assembly.
	xii. Poultry	150,000	250,000	250,000	
					❖ High demand for some selected animals,
					❖ Posting of more Vert. Officers
					❖ Adherences on the part of farmers to the Good Practices given to them by the veterinary Officers
					❖ Continuous sensitization on Rearing for Food and Job
22	average productivity of selected crops (Mt/Ha)				
	i. Maize	2.64	2.92	2.92	❖ Continuous supply of improved seedlings to farmers
	ii. Rice(paddy)	2.40	2.85	2.85	
	iii. Tomato	8.4	9.6	9.6	
	iv. Cassava	26.50	29.85	29.85	

	v. Yam	19.0	21.35	21.35	❖ Supply of fertilizers and agro chemicals ❖ Adherences on the part of farmers to the Good Agronomical Practices (GAPs) given to them by the extension officers Continuous sensitization on PFJ and PERD
	vi. Cocoyam	8.46	10.6	10.6	
	vii. Plantain	10.0	12.21	12.21	
3	Number of new establishments				
	i. Agric	2	3	4	Improved as a results of PFJ, PERD and existence of Oil Palm Processing Factory The provision of soft loans to SMEs with the help of Plan International, WIDU as well as other business improvement packages for SMEs
	ii. Service	13	20	33	
	iii. Industry	1	3	2	
4	Number of new jobs created				
	i. Agriculture	94	150	135	Improved as a results of PFJ, PERD and existence of Oil Palm Processing Factory The provision of soft loans to SMEs with the help of Plan International, WIDU as well as other business improvement packages for SMEs such as Youstart, Mastercard etc,
	ii. Service	74	120	132	
	iii. Industry	4	10	13	
	% Change in IGF Growth	(4.2%)	10%	22%	The Assembly was enrolled on the DLRev platform for revenue collection Some selected staff were also tasked to assist in revenue collection during market days. continuous sensitization on the need to pay taxes on radio and community information centers

	SOCIAL DEVELOPMENT				
	INDICATOR (Categorized by development dimension of agenda for jobs: ii)	Actual 2021	Target 2022	Actual 2022	
5	Net enrollment ratio				Continuous investment in education facilities such as classroom blocks, dormitory, washrooms desks etc, and TLMs etc.
	i. Kindergarten	99%	100%	99%	
	ii. Primary	93%	100%	95%	
	iii. J H S	43%	70%	50%	
	iv. S.H.S.	11%	50%	30%	Impact of education programs such as Free SHS and School Feeding
6	Gender Parity index				Sensitization on Girl Child education.
	i. Kindergarten	1	1	1	The presence of a Girls' Senior High School,
	ii. Primary	1.01	1	1	
	iii. JHS	1.01	1	1	
	iv. SHS	2.01	1	2.0	Incentives for Girls in schools who excel etc.
7	Completion Rate				
	i. Kindergarten	129%	100%	129%	Presence of dedicated teachers and the previous performances in external exams
	ii. Primary	107%	100%	107%	
	iii. JHS	80.3%	100%	90%	
	iv. SHS	83%	100%	85%	Impact of education programs such as Free SHS and School Feeding
8	Pass Rate	99.8%	100%	-	Results yet to be released. The preparatory activities implemented before the exams commenced shows a promising rate
	i. BECE ii. WASSCE	98%	100%	-	
9.	Proportion of health facilities that are functional				All the 18 Health facilities (10 CHPS, 6 Health Centers and 2 Hospitals) are fully functional and are in operation.
		100%	100%	100%	
	i. CHPS Compound	100%	100%	100%	
	ii. Poly Clinic	100%	100%	100%	
	iii. Health center	100%	100%	100%	
	iv. Hospital	100%	100%	100%	

10	Proportion of population with valid NHIS card	73% M= 35.7% F= 37.3%	90% M= 40% F= 50%	80.3% M= 38% F= 42.3%	Sensitization on the mobile registration process
	i. Total (by sex)				Embarked on municipal wide mass registration and renewal session in communities
	ii. Indigents	10%	10%	5%	Sensitization on the mobile registration and renewal process
	iii. Informal	30%	20%	25%	
	iv. Aged	4%	5%	15%	
	v. Under 18 years	52%	60%	45%	Embarked on municipal wide mass registration and renewal sessions in communities
	vi. Pregnant women	4%	5%	10%	
11	Percent of population with sustainable access to safe drinking water sources				Massive investment in the Water sub sector by drilling and mechanizing boreholes. Repair and maintenance of existing ones
	i. Municipal wide	83.8%	100%	87%	
	ii. Urban	62%	90%	77%	
	Rural	43%	70%	59%	Functional WATSAN committees in most communities
12	Proportion of population with access to improved sanitation services				Massive investment in WASH activities by drilling and mechanizing boreholes in schools and communities,
	District	70%	100%	78.9%	
	Urban	64%	90%	79%	
	Rural	48%	70%	62%	Construction of Skip Pad,
					Sensitization on ODF
13	Number of Births and Deaths Registered				Enrolled new communities into the CLTs Program
	I. Birth	Total =2588	Total = 3000	Total= 3147	Organized voluntary communal labour in communities
	Sex	M= 1320	M= 1530	M= 1604	
		F= 1268	F= 1470	F= 1543	
					Continuous sensitization on sanitation improvement activities

	Age	0-14= 699 15-64=1242 65+=647	0-14= 810 15-64=1440 65+=2250	0-14= 849 15-64=1511 65+=787	Registration at weighing centers Embarked on community sensitization on the need for birth and death registration
	ii. Death	Total = 152	Total= 155	Total =135	Location of the Birth and Death Registry at St John of God Hospital compelled parents to register immediately after Birth or Death Massive Collaboration from Nananom Embarked on community sensitization on the need for birth and death registration
	Sex	F=67	F=25	F=55	
	Age	M=85	M= 30	M=80	
		0-14= 41 15-64=80 65+=31	0-14= 12 15-64=27 65+=16	0-14= 36 15-64=72 65+=27	
14.	Recorded cases of Child Abuse				Intensified public education on Child Abuse and Protection issues with the help of NGOs Excellent collaboration between the Assembly and other government agencies
	i. Child Trafficking (Sex)	M=0 F= 0	M=0 F= 0	M=0 F= 0	
	ii. Child Labour (sex)	M=0 F= 0	M=0 F= 0	M=0 F= 0	
	iii. Early Marriage				
	iv. Family Child Separation				
15	Maternal mortality ratio (Institutional)	2: 100,000	0: 100,000	2: 100,000	Intensified sensitization and continuous investment in health care facilities and posting of personnel
16.	Malaria case fatality ((Institutional)	1:100000	0:100,000	0:100,000	Intensified sensitizations and continuous investment in the health sector by providing free mosquito nets to people at various health facilities
	i. Under 5yrs	0	0	0	
	ii. Women 15-49	0	0	0	
17.	Prevalence of Malnutrition (0-59 Months)	0	0	0	Improvement in health care delivery Sensitization on the subject matter
	i. Wasting	2.0	0.00	1.3	
	ii. Underweight	1.0	0.00	0.61	
	iii. Stunting	0	0.00	0	
	iv. Overweight				

	ENVIRONMENT INFRASTRUCTURE & HUMAN SETTLEMENT				
18	Percentage of road network in good condition				Investment in the road sector by grading and rehashing of selected roads including Grading and reshaping of 3.5km Feeder road Twenwaaho Junction – twenwaaaho Reshaping of Duayaw Nkwanta inner roads
	Total	65%	90%	75.5%	
	Urban (50km)	37 %	55 %	44.3 %	
	Feeder (200 km)	28%	35%	31.2%	
19	Percentage of communities covered by electricity				Continuous investment in the energy sector such as Procurement and Supply of LV poles Extension of Electricity to Duayaw Nkwanta Industrial Area and newly developed areas in the municipality
	District	48%	60%	59%	
	Rural	47%%	70%%	56%%	
	Urban	90%	100%	98%	
	GOVERNANCE , CORRUPTION AND PUBLIC ACCOUNTABILITY				
20.	Reported cases of crime				Intensified security surveillance Increase in the number of security facilities with the presence of Immigration Service and 2 Divisional and District Police Commands Timely logistical support to the security agencies
	i. Rape	2	0	1	
	ii. Armed Robbery	13	6	15	
	iii. Defilement	0	0	0	
	iv. Murder	0	0	0	
	v. Domestic violence	0	0	0	
	EMERGENCY, PLANNING AND PREPAREDNESS				
21.	Number of communities affected by disaster				Bad farming practices during the dry season
	i. Bushfire	3	0	2	Sensitization on climate change and bushfires
	ii. Floods	2	0	0	Continuous monitoring of development projects to ensure adherence to the laid down rules and regulations development project
	iii. Windstorm/ Rainstorm	4	0	2	
					Continuous sensitization on death trap building and its consequences

					Adherence to planting of trees around households
22	Proportion of Population tested positive for Covid- 19				Continuous sensitization on Covid-19 at radio stations, Schools, Health facilities, Community Information Centers etc.
	Municipal	0.03	0	0.005	
	Male	0.033	0	0.004	Strict adherence to the Safety Protocols
	Female	0.039	0	0.007	
	Continuous investment on PPEs				
	IMPLEMENTATION COORDINATION MONITORING AND EVALUATION				
23.	Percentage of annual action plan implemented	83.4%	100%	92.8%	Effective collaboration between Departments/ Units/Agencies and CSOs
					Vibrant Sub-structures
					Improved IGF collection

Source: TNMA, MPCU, January, 2023

Table 2. 8: Update on Municipal Specific Performance Indicators 2021-2022

S/ N	INDICATOR (Categorized by development dimension of agenda for jobs)	Baseline (2021)	Target 2022	Actual 2022	Reason for the performance
1	Proportion of case workers trained in child protection and family welfare	100%	100%	100%	Provision of the required logistics
2	Number of child violence cases benefitting from social welfare/social services	82	50	80	High commitment by the Assembly on issues of the vulnerable Dedicated SW&CD workers
3	Number of children reached by social work/social services	410	500	476	High commitment by the Assembly on issues of the vulnerable Dedicated SW&CD workers
4	Number of people reached with child protection and SGBV information	1030	1500	1876	This achievement is attributed to the impact of the WISE Project by Plan International Ghana which focuses on Child Protection and SGBV issues

5	Number of LEAP household members on NHIS	287	332	332	Continuous sensitization on Registration on the NHIS and mass registration for vulnerable
6	Number of households with adolescent girls benefiting from LEAP	204	332	288	Continuous sensitization on Registration on the NHIS and mass registration for vulnerable especially adolescent girls
7	Number of outreach visits to communities with LEAP households	6	8	9	High commitment by the Assembly on issues of the vulnerable effectives collaboration between SW&CD and other Agencies
8	Number of referrals received from GHS	3	5	10	High commitment by the Assembly on issues of the vulnerable effectives collaboration between SW&CD and other Agencies
9	Proportion of referrals receiving adequate follow-up	70%	100%	80%	High commitment by the Assembly on issues of the vulnerable effectives collaboration between SW&CD and other Agencies
10	Number of meetings organised to discuss integrated services	2	3	2	High commitment by the Assembly on issues of the vulnerable
11	Number of CP/SGBV cases referred to other services and followed up	15	10	20	High commitment by the Assembly on issues of the vulnerable effectives collaboration between SW&CD and other Agencies
12	Number of NGOs, including RHCs, trained	1	3	2	High commitment by the Assembly on issues of the vulnerable
13	Number of children in RHCs profiled and reunified	3	5	10	High commitment by the Assembly on issues of the vulnerable
14	Number of children placed in foster care	17	20	28	High commitment by the Assembly on issues of the vulnerable especially children
15	Ratio of Functional Sub- structures	3:5	5:5	4:5	Continuous investment in the constriction of Area Council Buildings and provision of required logistics to existing ones.

16	% of businesses registered with GEA and RGD	32%	50%	67%	This achievement is attributed to the impact of the WISE Project by Plan International Ghana which focuses on Women In Businesses
17	% of businesses with access to MSMEs information	36%	50%	63%	This achievement is attributed to the impact of the WISE Project by Plan International Ghana which focuses on Women In Businesses
18	% of SMEs trained and adopting new technologies (Kaizan, online trading etc.)	24%	40%	56%	This achievement is attributed to the impact of the WISE Project by Plan International Ghana which has registered SMEs onto a common digital platform for trading activities
19	% of communities declared ODF	15.4%	30%	25%	Continuous investment in the sanitation sub sector
20	Percentage of arable land under cultivation	64%	90%	78%	Continuous sensitization on PFJ and PERD. Provision of farm inputs to farmers
21	Infant Mortality Ration	4.1	3.0	2.9	Increase in skilled staff and provision of more health facilities
22	Number of Child Protection Intervention Implemented in AAP	5:7	5:5	4:5	Continuous investment in child protection interventions to empower the vulnerable children
23	Proportion of Disability Friendly Schools	30%	70%	46%	Increment in the provision of disability friendly structures in schools
24	Prevalence of Anaemia i. Children under- 5	1.6		2.3	More sensitizations were carried out to create public awareness on the subject matter
	ii. Women 15- 49yrs	17.7		8.2	
25	Pupil Teacher Ratio				Posting of more staff In service trainings for both Public and Private Teachers
	i. Kindergarten	1: 26	1: 25	1: 25	
	ii. Primary	1: 26	1: 24	1: 23	
	iii. JHS	1: 11	1: 12	1: 24	
	iv SHS	1: 14	1: 20	1: 15	

Source: TNMA, MPCU, January, 2023

2.6: UPDATE ON PERFORMANCE OF CORE AND SPECIFIC DISTRICT INDICATORS

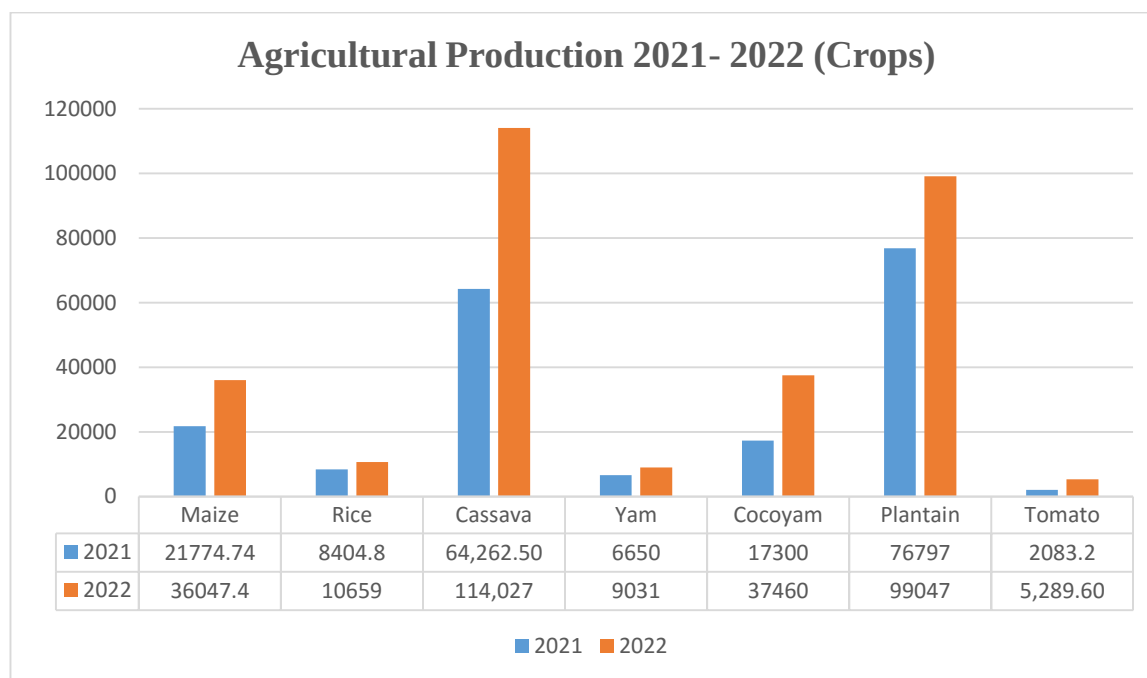
2.6.1. Performance of Economic Development Indicators

Three core indicators were used to measure the performance of the Municipality under the Economic Development Dimension for 2022 with reference to the baseline performance in 2021. These indicators were; total output in agricultural production, percentage change in IGF growth and number of new jobs created

- **Total output in agricultural production 2021-2022 (crop and livestock)**

The performance of agricultural production (crop and livestock) are shown in figure 2.6 and 2.7 respectively.

Figure 2.9: Agricultural Production 2021- 2022 (Crops)



Source: TNMA, DoA Annual Report, January, 2023

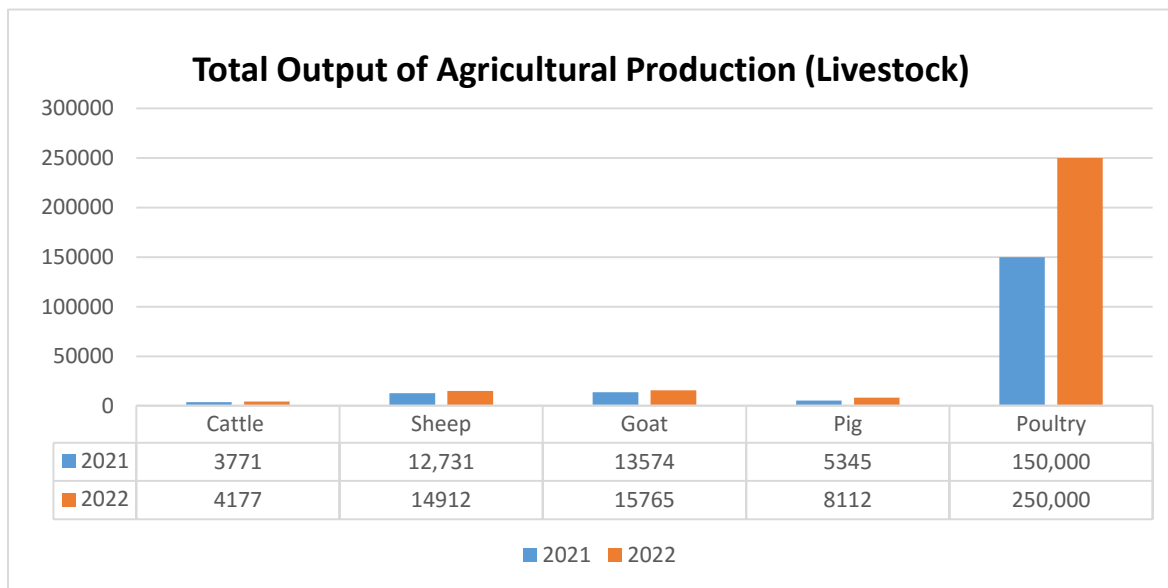
From the chart, maize production in the Municipality was 21,774 Mt in 2021. Consequently, the production level increased to 36,047 Mt in 2022 due to the prudent measures employed by the Assembly in terms of supplying the required varieties to farmers.

All the major crops experienced some level of increment in their production. Rice production in the year 2021 was 8,404.8 Mt which increased to 10,659 Mt. The increment is attributed to the distribution of high quality rice varieties to farmers. The production levels for cassava also increased in year under review as compared to the previous year. This is as a result of the distribution of high yielding cassava sticks to farmers under the cassava processing factory project. The presence of the Cassava- processing

Center for cassava processing in the Municipality was a motivating factor for more farmers to engaged in cassava production to be able to feed the factory.

In addition, production levels for plantain, yam and cocoyam also increased in the year under review as compared to the previous year 2021. This has enhanced the Municipality’s status in terms of food security and job creation.

Figure 2.10: Agricultural Production 2021- 2022 (Livestock)



Source: TNMA, DoA Annual Report January, 2023

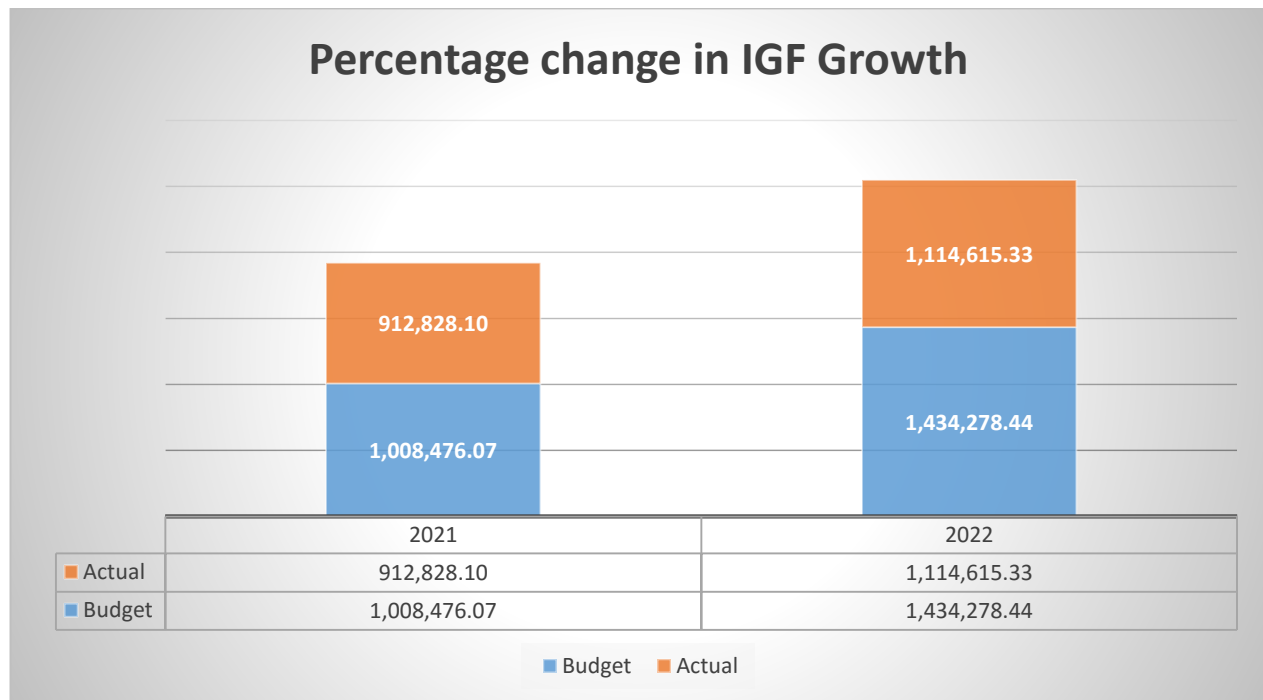
From Figure 2.10 the production levels of all the livestock increased from 2021 to 2022 due to the continuous sensitization and field visits by AEAs, high demand for some selected animals as well as supply of inputs to farmers in the Municipality. Poultry production had a significant change as a result of the cockerels distributed to farmers in 2021 under the Rearing for Food and Jobs Program.

- **Percentage Change in IGF Growth 2021-2022**

The estimated amount for the year 2022 was **GHC 1,434,278.44**, while the actual amount collected was **GHC 1,114,615.33**. This represents **77.7%** collection of estimated revenue. Subsequently, the budgeted figures for 2021 was **GHC 1,008,476.07** while the actual collections for the year 2021 was **GHC 912,828.10**. The actual IGF collected in 2022 shows a **22.1%** increment in the actual amount

collected in 2021. This increase in total amounts collected was as a result of prudent revenue improvement strategies employed by the Assembly by way of Enrolling the Assembly database onto the GIZ DL- Revenue Software. The rise in the IGF collection helped the Assembly to undertake some programs and projects in the CAAP which has enhanced the standard of living of the people in the Municipality.

Figure 2.11: Percentage change in IGF growth



Source: TNMA, Finance Unit, January, 2023

- **Number of new Jobs Created**

In the area of new jobs created, as at 2022, the Municipality had one oil palm processing factory called 8 Degrees North Oil Palm Processing Company, a Ceramic Factory at Tanoso under the 1D1F Initiative and the establishment of 1No. Cassava Processing Factory at Duayaw Nkwanta. The total number of jobs these establishments and other government job creation initiatives created in 2022 was 280. This figure shows an increased as compared with 172 in 2021. The Assembly anticipates that, with the full operations of the cassava Processing factory, more jobs will be created for the youth in the Municipality in the coming years thereby reducing unemployment rate and overall improvement in the standards of living in the Municipality.

2.6.2 Performance of Social Development Indicators

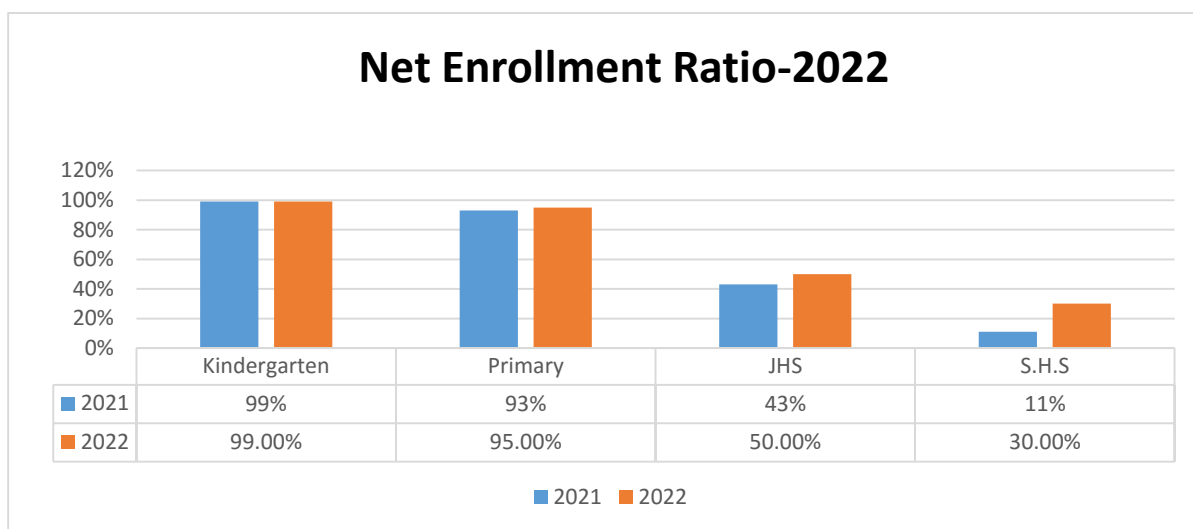
The performance indicators for this development dimension was categorized into Education and Health Sub-sectors.

- **Education Sub-sector**

Under this sub-sector, the core performance indicators used were Net enrollment, Gender parity, as well as Completion rate. The details are in figure 2.13, figure 2.14 and figure 2.15 respectively.

- ❖ **Net enrollment ratio**

Figure 2.13: Net Enrollment Ratio- 2022



Source: TNMA, GES Annual Report January, 2023

The enrollment at all levels of education increased in 2022 as compared with the year 2021. The Assembly achieved almost all the net enrollment targets for the various levels of education except the JHS and SHS. The targets for KG to SHS were (100%), (100%), (70%) and (50%) respectively with Actual enrolments of 99% for KG, 95% for Primary, 50% for JHS and 30% for SHS respectively. The increment in enrollment ratio could be attributed to continuous sensitization of community members on the need to educate their wards, the continuous support from government into the education sector such as Free SHS, School Feeding Program the Capitation Grant. This has led to the achievement of the Municipality's objective of improving access and participation in education municipal wide.

❖ Gender Parity Index

In the case of Gender Parity as indicated in the figure below, in 2021 the index was 1, 1.01, 1.01, and 2.01 for KG, Primary, JHS and SHS respectively. However, in 2022, the Gender parity index for KG, Primary, JHS and SHS was 1,1,1 and 2.0 respectively. The presence of a Girls' Senior High School in the Municipality has partly led to the high parity index in the Senior High School level. This figures shows that the Municipality is on course in ensuring that more girls get the opportunity to be educated.

❖ Completion Rate

With regards to Completion Rate, the actuals for 2021 was 129% for KG, 107 Primary, 80.3% JHS and 83% for SHS. In the year under review (2022), the set targets for KG and Primary levels were achieved while the targets for JHS and SHS were almost achieved. the Actuals for KG, Primary, JHS and SHS in 2022 was 129%, 107%, 90% and 80% respectively. The figure below shows a graphical representation.

Health Sub- Sector

The core indicators reported on under this sector were number of health facilities, proportion of population with valid NHIS card and Malaria Case Fatality.

✓ Update on Proportion of Functional Health Facilities

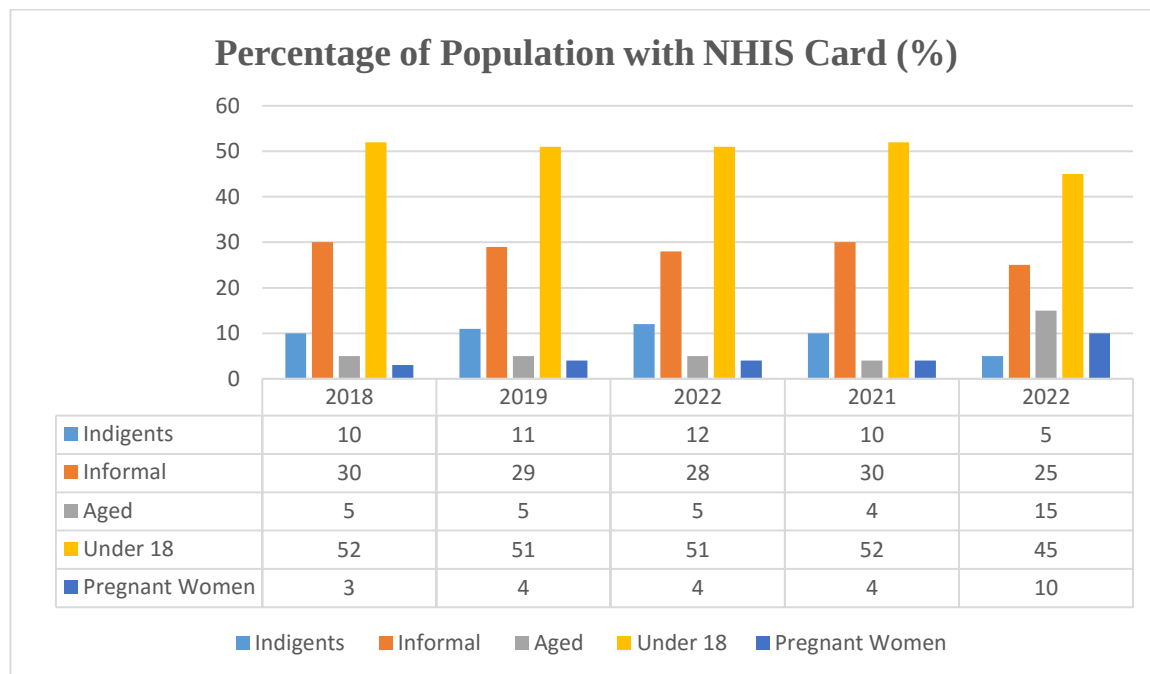
The total number of health facilities in the Municipality as at 2017 was 13 with 5 CHPs compounds, 1 Polyclinic, 6 Health centers and 1 Hospital. In 2021, the total number of operational health facilities had increased to 18 with 10 CHPs compounds, 6 Health centers and 2 Hospitals. From 2021 to 2022, the proportion of Functional Health Facilities has remained 100%. This achievement could be attributed to the Assembly's continuous investment in the health sector to ensure easy access to health care delivery in the Municipality.

✓ Update on Proportion of Population with valid NHIS

The proportion of population with valid NHIS card has been increasing since 2017. The proportion of population with valid cards Municipal wide was 73% in the year 2021. This has subsequently increased to 80.3% in the year under review. Proportion of females with valid NHIS card recorded the highest percentage of (42.3%) as compared to 38% by males. With respect to beneficiary categories, Under -18 years recorded the highest percentage as 45% of the total population with valid cards. Pregnant women also achieved its set target of 5% in the year with actual proportion of 10%.

The mobile renewal system contributed to about 90% of the total membership enrolled in the year under review. More education need to be conducted to ensure that almost all the population in the Municipality are registered under the scheme. The increasing trend in the proportion of population with NHIS card goes a long way to ensure that the Municipality achieves its objective of ensuring easy access to health care by all the people in the Municipality. Figure 2.14 below shows the details;

Figure 2.17: Population with NHIS Card

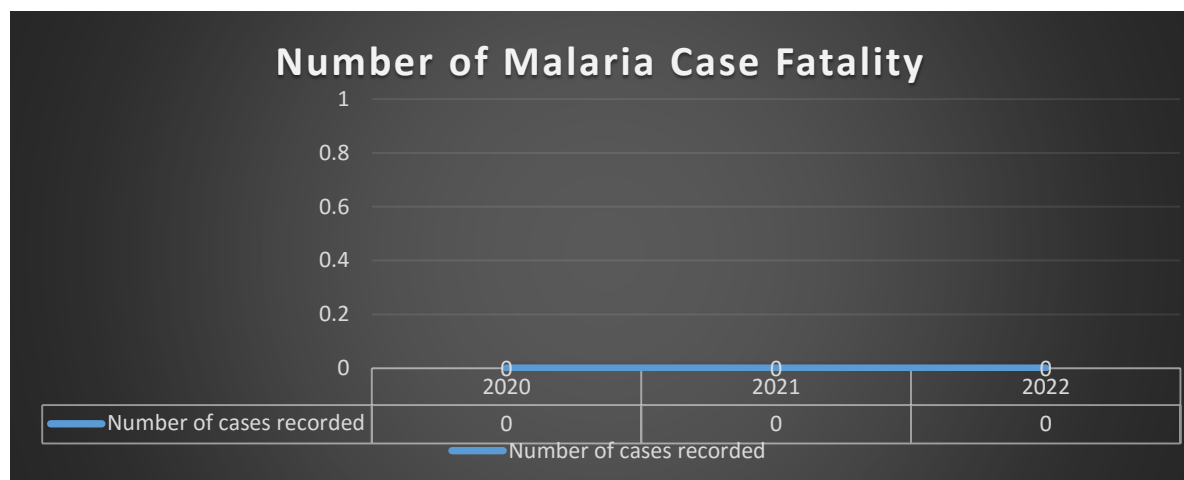


Source: TNMA, NHIS Annual Report, January, 2023

✓ **Update on Malaria case fatality**

Due to the continuous sensitization programs by the Health Directorate and the relevant stakeholders, the Municipality in terms of Malaria Case Fatality, has not recorded any case since 2020 -2022. There is therefore the need to ensure continuous education and free distribution of mosquito nets to the populace. The figure below shows the trend in malaria case fatality.

Figure 2.18: Malaria Case Fatality



Source: TNMA, MHD Annual Report, January, 2023

2.6.3 Performance of Environment, Infrastructure and Human Settlement Indicators

Under this dimension, 3 core performance indicators were reported on namely; percentage of population with access to safe drinking water, percentage of population with access to improved sanitation services and proportion of roads in good condition.

Update on percentage of population with access to safe drinking water source

The percentage of population with sustainable access to safe drinking water sources in the Municipality has since the year 2019 seen a tremendous increment. From 2019 to 2021, the percentage increased from 82% in 2019 to 83.8% in 2021. In the year under review, the proportion of population with access to safe water sources is **87%**. This is as a results of the continuous investment in the construction of boreholes as well as conversion of hand dug wells into boreholes in the Municipality. At the urban level, percentage of population with sustainable access to safe drinking water in 2021 was 62% while 43% in the rural level has access to safe drinking water sources. In the year 2022, urban percentage was **77%** while rural percentage was **59%**. This has led to improvement in terms of portable water accessibility in the Municipality which is in line with Goal Six (6) of the Sustainable Development Goal SDG (ensuring access to Clean Water and Sanitation) and World Health Organization's (WHO) vision for WASH: to substantially improve health through the safe management of Water, Sanitation and Hygiene services in all setting.

➤ **Update on percentage of population with access to improved sanitation services**

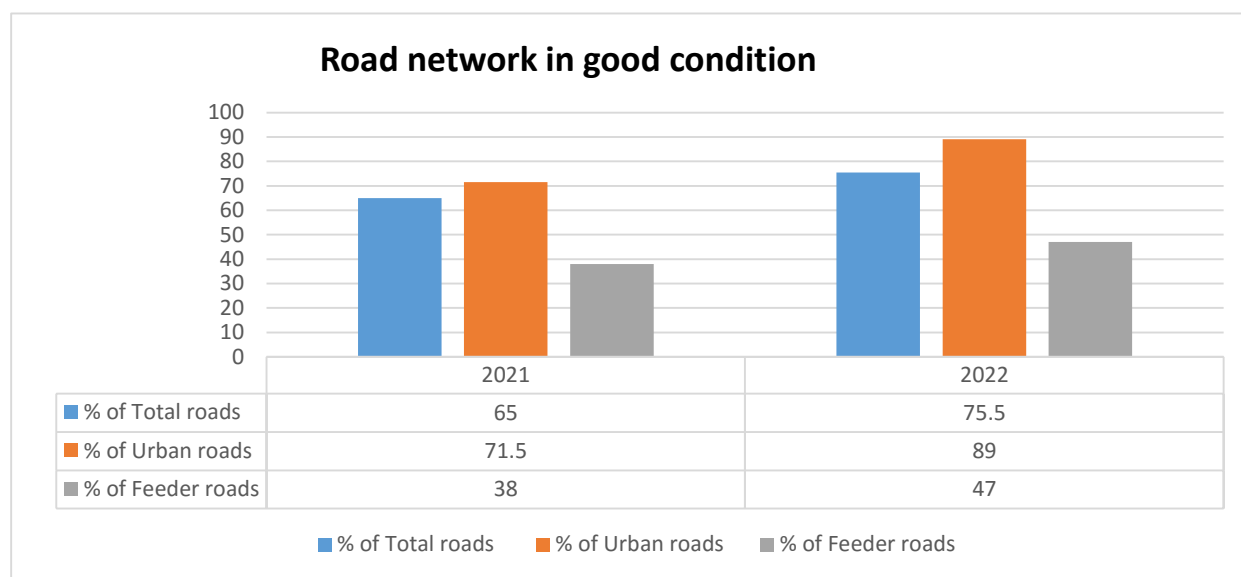
The percentage of population with access to improved sanitation services at the municipal level has been increasing since 2019. The figure for the year 2019 was 33%, and was subsequent increased to 52% 2020 and 70% in 2021. The percentage of population with access to improved sanitation currently in the year under review is **78.9%**. In terms of urban –rural segregation, the percentage of population with access to improved sanitation services in 2021 was 64% for urban and 48% for rural level.

In the year under review, the urban percentage rose to **79%** while the rural percentage also increased to **62%**. The massive increment has also helped to improve the sanitation conditions in the Municipality. However, there is the need for continuous sensitization and awareness creation on environmental sanitation issues in the Municipality to ensure that the Municipality becomes a safe haven to stay.

➤ **Update on Percentage of road network in good condition**

The figure below gives details on the percentage of road network in good condition.

Figure 2.21: Percentage of road network in good condition



Source: TNMA, Urban Road Dept. Annual Report, January, 2023

2.6.4: Performance of Governance, Corruption and Public Accountability Indicators

The core performance indicators under this dimension analyzed was reported cases of crime

- **Update on performance on reported cases of Child Abuse**

The reported cases of Child Abuse for the period were zero (0). Similar figures were recorded for 2021. This is as a result of continuous sensitization programs by the Assembly on these subject matters.

2.6.5: Performance under Implementation, Coordination, Monitoring and Evaluation

The core performance indicators under this dimension analyzed was Percentage of Annual Action Plan implemented

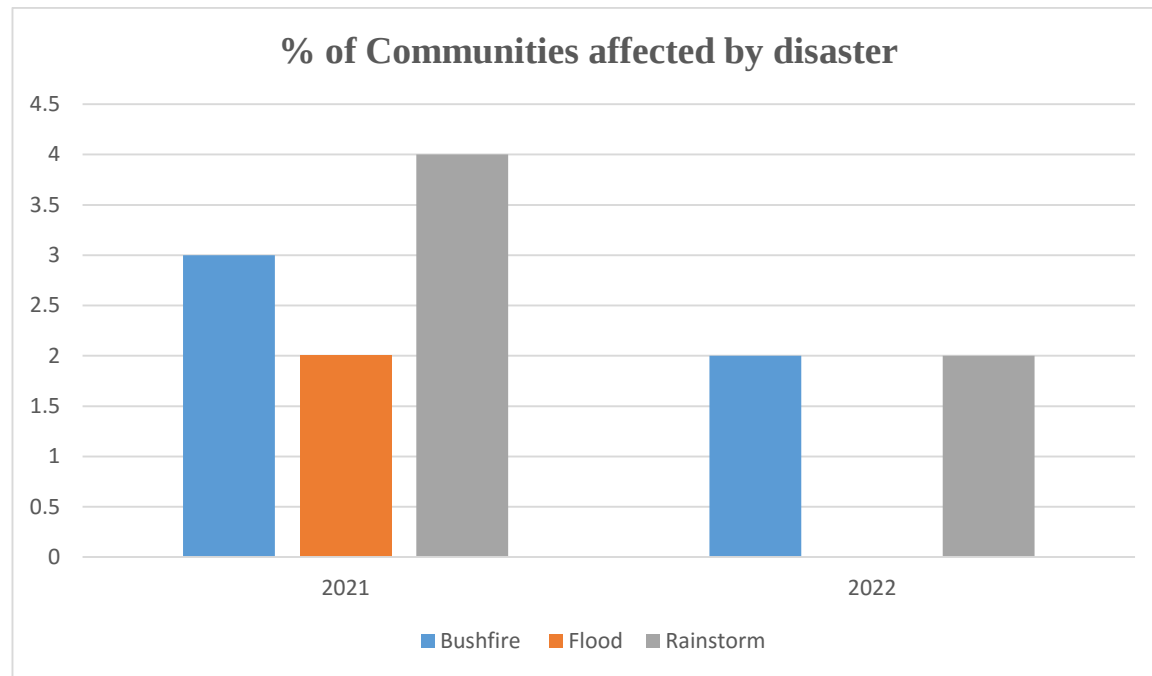
2.6.6 Performance under Emergency Planning and Preparedness

The core performance indicators under this dimension analyzed of Number of Communities Affected by Disaster and Proportion of Population Tested Positive for Covid-19.

- ✓ **Update on Number of Communities Affected by Disaster**

The Municipality in its quest to ensure a disaster-free environment embarked on several interventions to reduce disaster occurrence in the Municipality. Some of the activities included sensitization on climate change, education on bad farming practices, continuous monitoring and supervision of all development projects, tree planting exercises etc. This led to the massive reduction in the occurrence of disaster in the Municipality during the year under review as compared to 2021. A total of 9 communities suffered from disaster as compared to 4 in the year under review. 2 communities suffered in terms of bushfire and 2 on windstorm/ rainstorm. No community suffered from Flood.

Figure 2.24: Number of Communities Affected by Disaster



Source: TNMA, MPCU January 2023

✓ **Update on Proportion of Population tested positive for Covid-19**

The assembly invested massively to prevent the spread of the Covid-19 pandemic to other areas in the Municipality by providing sensitization on radio and community information center, procurement of PPEs, investment in WASH ensured strict adherence to the safety protocols. This led to a drastic reduction in the percentage of the population who tested positive for the Covid 19 pandemic. In 2021, a total of 34 people out of the total population of 93,608 comprising of 16 males and 18 females tested positive for the disease. This shows that the proportion of population who tested positive for Covid 19 was 0.038%. In the year under review, the number of people who tested positive for the disease was 5 out of the 93,608 population. This shows that the proportion of population tested positive to Covid-19 in the year 2022 is 0.005%. Even though these percentages seem very insignificant in terms of numbers, the Assembly is still committed in ensuring that zero positive case is been recorded in the municipality which will go a long way to improve the health conditions in the municipality

2.6.7: Performance of District Specific Indicators

Some of the core performance indicators analyzed under this section were number of LEAP Households on NHIS, number of Outreach Visits to LEAP Beneficiary Communities, number of Children placed in Foster Homes etc.

✓ Update on number of LEAP households on NHIS

The Municipality in its quest to ensure an improvement in the municipal wide coverage of the NHIS Scheme has over the years enrolled vulnerable people such as PWDs, OVCs, Prison Inmates, LEAP Beneficiaries etc. onto the Scheme. From 2019 to 2022, the number of LEAP beneficiary households have increased from 98 to 332. All the 332 beneficiary households have been enrolled onto the scheme. This has led to an improvement in the Proportion of population with valid NHIS card recorded over the years. The increase in the number of LEAP households registered on the scheme demonstrates that the Municipality is on course to achieve its objective of ensuring easy access to health care by all the vulnerable people in the Municipality.

✓ Update on number outreach visits to LEAP beneficiary communities

The Assembly and other relevant agencies have over the years embarked on outreach visits to the LEAP beneficiary communities to monitor the activities and welfare of the beneficiary households. In 2021, the Assembly was able to conduct 6 community visits Municipal wide. However, in the year under review, the SW&CD Dept. was able to organized 9 community visits Municipal Wide This initiative by the Assembly has made it possible for the Assembly to monitor and ascertain the impact of the program, the problems these households encounter and suggest ways of improving the program moving forward.

Update on Number of Children placed in Foster Homes

One of the objectives of the Municipality is to ensure that vulnerable children have access to safe and conducive environment of stay. In view of this, the Assembly has been enrolling some Orphans and Vulnerable Children (OVCs) into foster homes. For the year 2021, the Municipality was able to register 17 children into some foster homes. In the year under review, 28 children were placed in the foster homes. This has led to an improvement in the wellbeing of these vulnerable children.

2.7 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2022

Table 2.9: Summary of Update On Critical Development and Poverty Issues in 2022

Critical Development & Poverty Issues	Allocation GHC	Actual Receipt GHC	No. beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	4,533,900	4,404,360	25,000	21,590
Capitation Grants	119,667.49	119,667.49	80 Schs	83 Schs
National Health Insurance Scheme	102,320	102,320	60000	52,240
Livelihood Empowerment Against Poverty (LEAP) Programme	158,628	158,628	365	332
National Youth Employment Programme	462,000	462,000	550	77
One-District-One-Factory Programme	0	0	200	108
Planting for Food and Jobs Programme	0	0	28,496	14,385
Free SHS Programme	0	0	5,200	4,783

Source: TNMA, MPCU, January, 2023

2.7.1 School Feeding Programme

The programme continues to play a vital role in overall school enrolment and retention of pupils. The number of beneficiary schools as at December, 2022 is **Seventy-Five (75)**. The total number of pupils benefitting from the program is **21,590** with 11,205 boys and 10,385 girls respectively.

The table below shows the list of beneficiary schools and enrolments in the 2021/2022 Academic year basically arising from the impact of the school feeding programme.

Table 2.10: Schools benefiting from school feeding programme 2019- 2022

N o.	SCHOOL	2019		2020		2021		2022	
		Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
1	YAMFO PRESBY PRIM			275	275	275	275	203	216
2	AFRISIPAKROM R/C PRIM	225	214	225	216	225	216	197	204
3	BUOKRUKRUWA R/C PRIM	179	176	186	171	186	171	167	136
4	DWENEASE M/A PRIM	154	117	154	121	154	121	135	109
5	KROFOFROM M /A PRIM	137	117	142	122	142	122	84	60
6	MANKRANHO M/A PRIM	207	207	207	207	207	207	242	194
7	NSUAPENKROM M/A PRIM	145	116	188	150	188	150	253	186
8	PONWAA M/A PRIM	171	160	179	157	179	157	210	174
9	SERESO M/A PRIM	98	68	142	94	142	94	131	135
10	TERCHERE ISLAMIC PRIM	153	128	200		200		67	73
11	YAMFO ANGLICAN PRIM	178	320	176	156	176	156	202	171
12	YAMFO ISLAMIC PRIM	202	300	255	259	255	259	225	226

13	YAMFO METHODIST 'A'	277	258	277	258	277	258	272	228
14	YAMFO METHODIST 'B'	305	210	291	210	291	210	266	267
15	YAMFO R/C PRIM "A"	203	168	135	238	135	238	239	205
16	YAMFO R/C PRIM "B"	150	159	210	110	210	110	193	194
17	DUAYAW NKWANTA R/C A	242	248	242	248	242	248	279	278
18	SUSUANHO R/C PRIM SCH.	185	195	185	195	185	195	179	206
19	DUAYAW NKWANTA PRESBY 'B'	160	140	160	140	160	140	103	81
20	TERCHIRE M/A PRIMARY	200	150	200	150	200	150	149	156
21	BOMAA S.D.A PRIMARY	244	258	247	258	247	258	199	184
22	RC CLUSTER OF SCH. TANOSO	238	203	238	203	238	203	199	191
23	D/N ISLAMIC 'B' BASIC SCH	-		135	135	135	135	164	155
24	KOFORIDUA M/A BASIC	-		158	153	158	153	123	128
25	D/NKWANTA PRESBY 'A'	-		300	280	300	280	209	210
26	AFRICAN FAITH BASIC SCH	-		200	190	200	190	163	175
27	TANOSO METHODIST BASIC	-		151	221	151	221	171	175
28	TANOSO M/A BASIC SCH	-		191	195	191	195	170	170
29	BOMAA R/C MODEL PRI. B'	-		117	88	117	88	89	94
30	TANOKROM M/A BASIC SCH	-		67	85	67	85	142	83
31	BOMAA R/C MODEL PRI. A'	-		118	114	118	114	86	92
32	BOMAA METHODIST PRIM	-		108	114	108	114	98	97
33	BOASO M/A BASIC PRIM SCH	-		88	83	88	83	124	106
34	DUMANKWAI M/A PRIMARY	-		144	169	144	169	105	94
35	D/NKW. METHODIST BASIC	-		210	164	210	164	169	123
36	D/NKWANTA R/C 'B'	-		249	210	249	210	251	222
37	BOMAA PRESBY PRIM	-		70	85	70	85	88	93
38	BOMAA ISLAMIC BASIC SCH.	-		128	145	128	145	145	121
39	TERCHIRE S.D.A BASIC SCH	-		203	175	203	175	162	116
40	TANOSO S.D.A PRIMARY	-		120	246	120	246	165	135
41	TWABIDI ANGLICAN PRIM	-		72	48	72	48	152	131
42	D/A PENTECOST PRIMARY	-		156	156	156	156	190	202
43	SUBOMPANG METHODIST PRIMARY	-		282	250	282	250	235	181
44	CAMPSO R/C PRIMARY	-		98	82	98	82	71	81
45	SUBRISO NO. 1 M/A CLUSTER PRIM	-		312	227	312	227	280	196
46	BREDI M/A BASIC SCHOOL	-		122	128	122	128	154	151
47	ASSEN PRESBY BASIC SCHOOL	-		166	169	166	169	179	147
48	SUKUUMU BASIC PRIMARY	-		146	140	146	140	152	143
49	AHYIAYEM M/A BASIC PRIMARY	-		223	220	223	220	146	162
50	NKWANTABISA M/A PRIMARY SCH	-		181	169	181	169	75	73
51	RUBI-BEPOSO PRIMARY ANGLICAN	-		156	174	156	174	111	98
52	ADROBAA METHODIST PRIMARY	-		174	153	174	153	155	141
53	TERCHIRE R/C PRIMARY	-		185	165	185	165	158	141

54	BOMMODEN ANGLICAN PRIMARY	-		41	60	41	60	49	68
55	BAFFOKROM M/A BASIC SCH.	-		148	128	148	128	147	180
56	ASUKESE R/C PRIMARY SCHOOL	-		174	129	174	129	127	165
57	ADROBAA R/C BASIC SCHOOL	-		300	202	300	202	217	204
58	TANOSO PRESBY PRIMARY SCH	-		163	151	163	151	72	73
59	ADAGYAMEM M/A BASIC SCH.	-		150	103	150	103	103	96
61	TANOANO M/A PRIMARY			162	155	162	155	122	98
62	TWEWAHMO M/A PRIMARY	-		131	122	131	122	87	43
63	SUSUANSO PRESBY BASIC SCH.	-		257	257	257	257	207	259
64	SUSUANSO R/C BASIC			174	239	252	192	270	249
65	D/NKWANTA ANGLICAN PRIM.	-		130	127	130	127	107	86
66	D/NKW. ISLAMIC PRIMARY A	-		150	150	150	150	142	123
67	DUAYAW NKWANTA PRESBY C	-				-	-	107	108
68	AKOKOAMONG M/A PRIM SCH					-	-	60	47
69	MARTIN MENSAH M/A PRIM SCH					-	-	75	63
70	APATAASU MA PRIM					-	-	28	34
71	SANTAASE ISLAMIC PRIM SCH					-	-	39	40
72	KWASUAGYA MA BASIC SCH					87	74	75	74
73	AKURAKAN MA PRIM SCH					-	-	76	65
74	ATUDUROBESA METH BASIC SCH					114	108	124	93
75	ASEMPANAYE KOPE A.M.E ZION PRIM SCH					80	76	95	107
	Total	4328	4187	11524	10694	11,883	9,392	11,205	10,385

Source: TNMA, GES Annual Report, January ,2023

2.7.2 Capitation Grant

During the year under review, an amount of One Hundred and Nineteen Thousand, Six Hundred and Sixty-Seven Ghana Cedis, Forty-Nine Pesewas (**GHC 119,667.49**) was received and distributed to 83 beneficiary schools. This was for Second Term and Third Term of 2020/2021 academic year. For the year 2021, an amount of Sixty- Five Thousand, Four Hundred and Six Ghana Cedis, Twenty-Nine Pesewas (**GHC 65,406.29**) was received and distributed to 83 beneficiary schools. In the year 2020, a total of Sixty- Seven Thousand, One Hundred and Thirty- Nine Ghana Cedis, Forty- Nine Pesewas GHC 67,139.49 was received. However, an amount of (GHC 151,139.25) and GHC 111,761.13 were received as capitation grant for the year 2018 and 2019 respectively.

2.7.3 Livelihood Empowerment Against Poverty

The Livelihood Empowerment Against Poverty programme has been in section for the past seven years, thus from 2014 till date. The Municipality has run 43 cycle payments over the past Nine years, thus from the 38th cycle to the current 80th cycle. The LEAP cycle payment is done (6) six times in a year, thus once in every two months. The Municipality as at the end of the year completed the 80th cycle payments. Out of the 365 beneficiary households, only 332 received their payment. The other 33 beneficiary households are not on the PV and so do not receive payments. However, several correspondences have been written to the Ministry of Gender for redress. The table below shows the details;

Table 2.11: Update on LEAP payments, 2022

Cycle	Month of payment	Total amount disbursed	Total No. of beneficiaries	No. of beneficiaries paid	Actual amount paid	No. of beneficiaries not paid/ Amount
75 th - 76 th	27/04/2022 04/05/2022	GHC 52,876	332	234	GHC 37,524	30 GHC 15,352
77 th – 78 th	28/09/2022 to 04/10/2022	GHC 52,876	332	209	GHC 32,936	33 GHC 19,940
79 th – 80 th	12/12/2022 to 15/12/2022	GHC 52,876	332	246	GHC 39,043	66 GHC 13,833

Source: TNMA, SW&CD Annual Report, January, 2023

Table 2. 12: Data on Vulnerable Groups 2022

No.	Vulnerable Groups	2022	
		Male	Female
1	PWD	71	69
2	LEAP	154	178
3	Aged Indigenes	2467	2693
4	Orphanage Home	11	17
TOTAL			

Source: TNMA, SW&CD Annual Report, 2023

2.7.4 Persons with Disability

The Municipality as at the end of the year 2022, has a total of One Hundred and Forty (140) registered PWDs in the Assembly's database. The breakdown is as follows, Males = 71 and Females= 69. This number include the additional 52 PWDs registered in the year under review comprising of 23 males and 29 females. During the year under review, the Department implemented activities geared towards improving the living standards of the people living with disabilities. Notably among them were;

- ✓ Provision of Vocational and Technical Skill training by enrolling PWDs in various Skills, purchasing of Startup kits that aids small scale business operations. 74 PWDs in the Municipality benefitted.
- ✓ Supported 23 students in Tertiary, Second Cycle and Basic Schools within the Municipality in the form of payment of school fees and provision of other educational materials.
- ✓ Supported 5 PWDs with medical support.
- ✓ Registered and renewed the NHIS cards of 140 PWDs in the Municipality with 69 females and 71 males.
- ✓ Organized capacity building training on Book Keeping on 29th September, 2022 for 38 PDWs comprising of 14 males and 24 females
- ✓ Organized training workshop on soya drink and kheba for 46 PWDs comprising of 37 females and 9 males.

Table 2. 13: Data on PWDS Registration 2020- 2022

Sex	2020	2021	2022	Total
Male	18	30	23	71
Female	22	18	29	69
Grand Total	40	48	52	140

Source: TNMA, SW & CD Annual Report, January, 2023

A total amount of Seventy-Nine Thousand, Three Hundred and Fifty Ghana Cedis (GH¢ 79,350.00) was received as the Municipality's share of the PWD Fund and disbursed during the year. The amount received under same fund source for 2021 was GH¢ 71,975.27. However, an amount of GH¢ 201,057.53, GH¢ 130,193.60 and GH¢ 226,585.77 were received and disbursed in 2020, 2019 and 2018 respectively. The table below shows the breakdown of the releases

Table 2. 14:2 PWD Funds Received, 2022

Quarter	Amount GHC
3 rd Quarter , 2022	79,350.00
Total	79,350.00

Source: TNMA, Finance Unit Annual Report, January 2023

During the year under review, 74PWDs received specific items to enhance their businesses, the beneficiaries received a number of items such as (25) Deep Freezers, (5) Building Materials (cement & roofing sheets), (5) Assorted soft drinks, set up (4) Earthware business, (1) Knitting Machine, (1) Pastries Business, Alata Store (toopaste, battery, radio etc.), (20) Charcoal Business, (4) Fufu pounding machines, (8) maize business.

In terms of support to PWDs education and health, 23 PWDs received educational support from the Assembly, while 5 people received medical support. In total, 102 PWDs were supported by the Assembly in the year.

2.7.5 Free Senior High School Programme

The Municipality is a beneficiary of the Free Senior High School Program. All the Five Public Senior High Schools in the Municipality are beneficiary of the programme. Effective teaching and learning was on going in all the schools during the monitoring visits by the Officials from the Municipal Education Directorate. In collaboration with the Municipal Assembly, strict measures were put in place to prevent the spread of the coronavirus in the various schools. A total of **Four Thousand, Seven Hundred and Eighty- Three (4,783)** students in the five Second cycle schools in the Municipality, are currently benefiting from the program as at the end of the year 2022. The break down is indicated in the table below.

Table 2. 15: 2022 Enrolment for Free Senior High School Programme

Name Of School	SHS 1			SHS 2			SHS 3			Overall total
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	
Serwaa Kesse Girls' SHS	-	537	537	-	675	675	-	458	458	1670
Boakye Tromo Sec/Tech	181	201	382	193	233	426	200	142	342	1150
Bomaa Senior High	108	115	223	106	208	314	92	75	167	704
Yamfo Anglican SHS	165	179	344	144	196	340	201	152	353	1037

Terchire SHS	12	13	25	22	49	71	65	61	126	222
Grand Total	466	1045	1511	465	1361	1826	558	888	1446	4783

Source: TNMA, GES Annual Report, January, 2023

Enrolment in the various Senior High Schools in the Municipality have increased due to the Free SHS Policy and Double Track System. However, these schools are faced with the following challenges

- Inadequate boys and girl's dormitory
- Inadequate students bed
- Inadequate mono desk
- Inadequate dining hall benches and tables
- Inadequate staff bungalow

2.7.6 Youth Employment Agency

The programme seeks to create jobs for the youth, both abled and disabled who are within the age bracket of (18-35). The objective is to open public service employment opportunities to beneficiaries, reduce poverty and improve the social- well-being of the citizenry. The Assembly has a total number of 77 beneficiaries with **38 males and 39 females**. Most of the modules has been completed in the year under review leaving only the Community Protection Assistant Module and Community Health Workers Modules only. Beneficiary allowances are paid periodically through the mobile money system. In the year 2021, the Assembly had a total of **626** beneficiaries while 2020 and 2019 recorded **691** and **641** beneficiaries respectively. The Program has helped some youth to gain employment and admissions to Tertiary Institutions. One major challenge the agency is still battling with is the delay in payments of the meager. allowances to beneficiaries.

During the period under review, the modules rolled out are shown in the table below:

Table 2. 16: Modules under YEA, 2022

No	Name of modules	2021		Total	2022		Total
		M	F		M	F	
1.	Community Protection Assistants	48	20	73	17	10	27
2.	School support	0	0	0	0	0	0
3.	Youth in paid internship	1	0	1	0	0	0
4.	Youth in Sports	0	0	0	0	0	0

5	Youth in Agric Extension	0	0	0	0	0	0
6.	Youth in Afforestation	186	41	227	0	0	0
7.	Sanitation Module	122	204	326	0	0	0
8.	Community Health Workers	-	-	-	21	29	50
	Total	356	265	626	38	39	77

Source: TNMA, YEA Annual Report, January, 2023

2.7.7 Nation Builders Corp (NABCO)

The Nation Builders Corp (NABCO) is an initiative by the Government of Ghana to provide jobs to the unemployed Tertiary Graduates in both the private and public sector to solve various social issues and also to build their skills to promote economic growth and development in the country. The following modules were rolled out;

- Heal Ghana
- Educate Ghana
- Feed Ghana
- Revenue Ghana
- Enterprise Ghana
- Civic Ghana
- Digitize Ghana

The Assembly received a total number of (280) NABCO Trainees during the initially recruited stages under the Scheme Municipal wide. However, only (142) of the trainees were left in the scheme during the beginning of the year 2022. The program ended in the year under review with majority of the beneficiaries having acquired permanent jobs.

Data on the various modules are shown in the table below:

Table 2. 17: NABCO Modules 2022

Module	Trainees at the Start of Program			Exited Trainees			Present Beneficiaries		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Revenue Ghana	32	12	44	13	3	16	22	9	31
Heal Ghana	8	29	37	7	29	36	1	0	1

Educate Ghana	75	23	98	26	12	38	48	28	76
Digitize Ghana	20	2	22	10	1	11	11	0	11
Civic Ghana	30	11	41	7	3	10	21	8	29
Feed Ghana	24	3	27	15	3	18	8	1	9
Enterprise Ghana	7	3	10	3	1	4	4	1	5
Total	196	83	279	81	52c	133	115	47	162

Source: TNMA, Nabco Secretariat Annual Report, January, 2023

2.7.8 Planting for Food and Jobs Initiative

In response to Governments initiative on the above, the Municipal Assembly took several steps to make the program a success by supporting the farmers in the Municipality with Agricultural inputs, improved seeds and extension services to increase their yields and also increase their income for enhanced living conditions. During the year under review, the Assembly received (4,485) bags of maize seedlings and distributed 4438 bags to 12,852 farmers comprising of 8973 males and 3879 females. In addition, the Assembly received (4338) bags of rice seeds and distributed 4005 bags to 9244 rice farmers comprising of 5912 males and 3332 females. In terms of fertilizers, the Assembly received (10,593) bags of organic liquid fertilizer which were distributed to farmers in the Municipality. In all a total of 20,678 farmers benefitted with 13,452 males and 7226 Females have been supplied with both seeds and fertilizers.

The statistics of current stock levels of planting materials received in relation to the project is shown below:

Table 2.18: Current Stock of Planting Materials 2022

Item	Quantity Received (Bags)	Quantity Distributed (Bags)	No. of Beneficiaries		Total
			Males	Females	
NPK	-	0	0	0	0
Urea	-	0	0	0	0
Maize	4,485	4438 Bags	8973	3879	12,852
Seed-Rice	4,338 Bags	4005 Bags	5912	3332	9,244
Organic liquid fertilizer	10,593	9957	13452	7226	20,678
Total			28,337	14,437	42,774

Source: TNMA, DoA Annual Report, January, 2023

The Department continued to embark on the continuous awareness creation for Planting for Food and Jobs so that a lot more farmers can avail themselves to be signed unto the programme. The Department of Agric has embarked on a lot of education in the recovery of the inputs with the beneficiaries through Radio, Extension Agents, Assembly men and women as well as Opinion Leaders.

2.7.9 Planting for Export and Rural Development (PERD)

This programme is aimed at supporting farmers in the production of cash crops for export under the Planting for Export and Rural Development (PERD). During the period of reporting, the Assembly distributed Six Thousand (6000) cashew seedlings to (150) farmers comprising of 126 males and 26 female farmers. The Assembly also received (6000) Coconut seedlings from the National level and distributed to Five (57) commercial farmers in the Municipality with 35 males and 22 female farmers respectively.

The details are stated below:

Table 2.19: Summary of seedlings disbursed 2022

Item	2020	2021	2022	Seedling distributed	Males	Females	Total
Cashew Seedlings	150,000	3000	6000	6000	124	26	150
Mango Seedlings	2000	-		-	-	-	-
Coconut Seedlings	1000	1000	6000	6000	35	22	57
Oil palm seedlings	0	-	-	-	-	-	-
Cocoa seedlings	0	-	-	-	-	-	-

Source: TNMA, DoA Annual Report, January, 2023

Agricultural Extension Service Performance

Table 2.20: Availability of Agricultural Extension Services

MMDA	2021			2022		
	Male	Female	Total	Male	Female	Total
Number of AEAs required	25	10	35	25	10	35
Number of AEAs at post	12	5	17	13	5	18
% AEAs at post compared to required	48%	50%	49%	52%	50%	51%
% of female AEAs at post	-	29%	29%	-	28%	28%
Number of farmers	23,581	16,775.0	40,356	33,479	23,742	57,221
Ratio of farmer to AEAs at post	1:2242			1:4,362		

Source: TNMA, DoA Annual Report, January, 2023

Major Crop Performance (Non PFJ)

Table 2.21: Improved Major Crop Performance (Non PFJ) 2022

No	Crops	Productivity (Mt/Ha)		Area of production (Ha)		Production (Mt)	
		2021	2022	2021	2022	2021	2022
1	Maize	5.7	5.7	13,445	14,345	76,693.5	81,766
2	Rice (paddy)	5.0	5.5	5,840	5,740	30,952	10,050
3	Cassava	35	38	6,820	6,820	245,520	257,114
4	Yam	19	21	420	423	8,820	9,009
5	Cocoyam	13.8	12.8	3,025	3053	38,720	4,518
6	Plantain	3.4	3.7	8,105	8,112	29,178	30,014

Source: TNMA, DoA Annual Report, January, 2023

2.7.10 National Health Insurance Scheme

In the year under review, the total number of registrants was **52,240**. This shows a 2% and 6.1% increment in the number of registrants recorded for 2021 and 2020 respectively with (51,217) for 2021 and (49,249) for 2020. The registered clients include: Indigents – **7,052** registrants, Informal - **17,769** registrants, Aged- **2,089** registrants, Under 5 – **8,402** registrants and **1,515** registrants being Pregnant Women. The table below shows the details.

Table 2.22: Data on NHIS Membership for 2022

Status Categories	2022 New		2022 Renewal		2022 Total
	Female	Male	Female	Male	
Children under 5	1445	1461	2663	2833	8,402
Dependent	481	428	6218	6246	13,373
Indigent	120	318	3779	2835	7,052
Mentally Challenge	0	0	0	2	2
Informal	587	1155	10,857	5,170	17,769
Person aged 70 and over	36	42	1339	672	2,089
Pregnant Women	272	0	1243	0	1,515
SSNIT Contributors	27	46	759	945	1,777
SSNIT Pensioners	4	7	104	146	261
Grand Total	2972	3457	26,962	18,849	52,240

Source: TNMA, NHIS Annual Report, January, 2023

2.7.11 NHIS Registration and Renewal for Vulnerable Groups

During the year under review, a total of **5,133** poor and vulnerable groups had their health insurance cards registered and renewed freely under the National Health Insurance Scheme. The vulnerable groups were LEAP beneficiaries, Aged & Indigents, Prisons Inmates and PWDs in the Municipality.

The table below shows the breakdown;

Table 2.23: NHIS Registration and Renewal for Vulnerable Group 2022

Vulnerable group	2022		total
	Male	Female	
LEAP beneficiaries	154	178	332
Aged/ indigents	2467	2693	5160
PWDs	71	69	140
TOTAL	2678	2940	5618

Source: TNMA, NHIS Annual Report, January, 2023

2.7.12 Child Protection Activities

As part of the Assembly's mandate to promote child rights promotion and protection, social protection activities and justice administration to the society, the Social Welfare Unit of the Assembly carried out series of activities in the year 2022 to support the poor and vulnerable in the society.

The Child Protection activities covered the following areas;

- Monitoring of Orphanage homes
- Justice Administration
- Child Maintenance

During the year under review the following programs were undertaken;

2.7.12.1 Justice Administration

In the year under review, family tribunal such as child non maintenance, child custody, paternity and juvenile cases were heard and settled at the magistrate court in Duayaw Nkwanta.

The table below shows the details.

Table 2.24: Summary of cases heard 2022

S/N	Type of Case	Registered Cases	Cases Resolved	Cases Referred	Pending	Gender	
						Male	Female
1	Non-maintenance	10	10	0	0	4	6
2	Paternity	2	1	1	-	2	0
3	Rent	5	5	-	-	3	2
4	Custody	3	2	1	-	1	2
	Child Welfare	2	2	-	-	2	0
	Total	22	20	2	-	12	10

Source: TNMA, SW&CD Annual Report, January, 2023

The Prisoners Aftercare Service is one of the services under Justice Administration, The Social Welfare Officer visited the prisoners twice every week thus Mondays and Thursdays to help inmate to rehabilitate and prepare to re-enter the society among others. As at December 2022, the number of inmates discharged or released were One Hundred and Thirty- Four (134). The table below shows the details;

Table 2. 25: Details of released inmates 2022

QUARTER	INMATES RELEASED
FIRST QUARTER	39
SECOND QUARTER	34
THIRD QUARTER	26
FOURTH QUARTER	35
TOTAL DISCHARGED	134

Source: TNMA, SW&CD Annual Report, January, 2023

Table 2.24: Data on Family Tribunal 2022

S/N	Type of Case	Registered Cases	Cases Resolved	Pending	Remarks
1	Non- maintenance	3	3	0	
2	Paternity	5	2	3	Waiting for DNA Report
3	Child Custody	4	3	1	A party not available
4	Juvenile	3	2	1	Waiting for SER
	Total	15	10	5	

Source: TNMA, SW&CD Annual Report, January, 2023

2.7.12.3 Monitoring of Child Residential Homes

As part of the Departments mandate to protect orphans and vulnerable children, the Department in collaboration with Mums Love Care and foundation provided private shelter for children most especially orphans. In the year under review, the Department recorded a total of 28 OVCs at the center with 17 Females and 11 Males. Officers from the Department were made to inspect activities and wellbeing of the children in the private home in the Municipality. An impressive report in all the visits show that the children in the facility look healthy and are in school to receive formal education.

2.7.12.4 Adult Education (Study & Mass Meetings)

During the year under review, 9 study group meetings were held for 160 people comprising of 38 males and 122 females. Communities visited include Duayaw Nkwanta, Susuanso, Afrisipakrom, Yamfo, Susuanho. Topics treated included;

- ✓ Book keeping
- ✓ Teenage pregnancy
- ✓ Environmental sanitation issues (Communal labour)
- ✓ Education on Visually Impaired Children

On the other hand, four (2) mass meetings were held within the year at Terchire, Adrobaa, Adongo and Afrisipakrom. The staff interacted with 114 males and 245 females. the topics treated include; Water and Sanitation, Bush fire, Child Education and Covid-19.

2.13 Environmental Health and Sanitation

The Assembly in its quest to achieve the Sustainable Development Goal (SDG) 6 which seeks to ensure that people have access to “clean water and adequate sanitation services worldwide has over the years implemented several water, sanitation and hygiene programs and projects.

The Environmental Health and Sanitation Unit during the year under review carried out activities and projects aim at ensuring a safe and clean environment as well as reduction in environmental health and sanitation related diseases. Some of the activities and projects include;

- a) Organized Health and Hygiene Promotion Durbars in communities and schools.
- b) Inspections to monitor Sanitary Compliance in homes, hotels and guest houses.
- c) Screening of Food & Drink Vendors and School Feeding Caterers/Cooks
- d) Organized voluntary communal labours
- e) Drilling and mechanization of boreholes in communities and government institutions
- f) Community sensitization forums on hygiene, water and sanitation issues

(a) Health and Hygiene Promotion Durbars in communities and schools

During the year under review, the Unit visited some selected communities and schools in the Municipality for Health and Hygiene Promotion durbars under the following topics;

- 2 Personal hygiene
- 3 Proper waste management in schools and homes
- 4 Hand washing with soap
- 5 Environmental sanitation and cleanliness

Among the communities and schools visited are; Africa Faith Basic –Duayaw Nkwanta, Presby Primary B –Duayaw Nkwanta, SDA JHS – Bomaa, Subonpang Methodist Sch. Nsuapemkrom M/A, Yamfo R/C, Yamfo Methodist, etc.

the table below shows the details of the activity.

Table 2.26: Summary of Health and Hygiene Promotion Program 2022

NAME OF COMMUNITY/ SCHOOL	NO. OF PEOPLE		HEALTH EDUCATION TOPIC
	M	F	
Africa Faith Basic- Duayaw Nkwanta	12	23	Personal hygiene, Proper waste management Environmental sanitation and cleanliness as well as Covid-19
Duayaw Nkwanta Presby B	16	27	Personal hygiene, Proper waste management Environmental sanitation and cleanliness as well as Covid-19
S.D.A J.H.S -Bomaa	69	89	Personal Hygiene and Covid-19
Methodist J.H.S (1,2,3) - Subonpang	48	57	Vector Control and Covid-19
Nsuapemkrom D/A Primary –	88	90	Hand Washing With Soap and Covid-19
R/C Primary – Yamfo	243	257	Personal Hygiene and Covid-19
Methodist Primary – Yamfo	170	182	Hand Washing and Covid-19
R/C J.H.S – Yamfo	23	29	Personal Hygiene and Covid-19
Islamic Primary	124	137	Environmental Hygiene and Covid-19
Susuanso R/C Primary – Tanoso	17	21	Waste Water Management In Our Homes and Covid-19
Subriso R/C Primary -	14	20	Personal Hygiene and Covid-19

Source: TNMA, EHSU Annual Report, January, 2023

(b)Market Sanitation

The Unit embarked on market inspection to ensure cleanliness. The market women were educated on how to keep the market clean, proper ways of handling food, personal hygiene, Covid 19, waste management etc. Inspection of packaged and canned foods were done and expired ones confiscated and disposed off properly.

(c) Screening Exercise for Food Vendors and School Feeding Caterers

The Department in the year under review, organized screening exercises for Food & Drink Vendors and School Feeding Caterers/Cooks within the five Zonal Councils. Out of the total number of **1,111** vendors and cooks registered list, 1008 were screened during the period. 888 out of the 1008 screened tested

negative while 120 of the vendors tested positive for typhoid and Hepatitis B. some of the visited communities include, Bomaa, Yamfo, Tanoso, Terchire Adrobaa, Duayaw Nkwanta.

(d) Voluntary communal labours

The Unit together with the Traditional Authorities and Assembly Members held three (3) voluntary communal labour exercises within the year in three (3) communities namely; Adrobaa, Bredi and Asukese. The purpose was to incorporate the habit of communal labour and cleanliness in the people in order to ensure a clean and safe environment as well as reducing the rate of outbreak of water, sanitation and hygiene related diseases such as malaria, typhoid, cholera, diarrhoea etc. in the various communities.

(e) Nutrition –Oriented Interventions Available in The Municipality

The following nutrition interventions are being carried out by the Assembly. These include;

- ✓ Distribution of Motivite and Dewormer tablets
- ✓ Food Based Nutrition
- ✓ Nutrient conservation demonstrations in food preparation
- ✓ Education on Kokoplus food supplement
- ✓ Infant and young child feeding practices
- ✓ Micro nutrient deficiency control (Vitamin A and GIFTS)
- ✓ Girls Iron folic supplementation program
- ✓ SMART school program'
- ✓ Nutritional friendly school initiative program
- ✓ Start Right Feed Right Campaign

(f) Water and sanitation Facilities and Services

During the year under review, the Assembly in ensuring an improvement in the population with access to safe and potable drinking water and sanitation services embark on drilling and mechanization of boreholes, maintenance of existing boreholes, disinfection of water facilities such as hand dug well and construction of institutional toilet facilities in selected communities. The table below shows the breakdown of the various activities or projects.

Table 2.27: update on water and sanitation facilities implemented -2022

Activity	Projects implemented	Beneficiary institution/ community
Drilling and mechanization of boreholes	Drilled 4No. boreholes fitted with hand pump Mechanized 1No. borehole with overhead tank Drilling of 4No. Borehole with Hand Pumps	Adesua, Terchire, Bedome, Abuom Serwaa Kesse Girls SHS Atudurobesa CHPS, Mpensembi Nkwadwofobehu, Yaw Nyarko
Disinfection of water facilities	Disinfected water facilities such as boreholes and hand dug wells	Twabidi Bedome Dumakwae
Construction of institutional toilet facilities	Constructed 2No. 6- seater institutional toilet facilities	Afrisipa R/C Nkwantabisa Basic
Construction of 1No. 2 Skip Pads	2No. Skip pads constructed	Duayaw Nkwanta
Fumigation of public places	Fumigation exercises were carried out in public toilets as well as market places and the Assembly Building	Duayaw Nkwanta Yamfo Tanoso Bomaa Terchire and the Assembly Building

Source: TNMA, EHSU Annual Report, January, 2023

(f) Extension of the Community Led Total Sanitation (CLTS) program to other communities.

The Assembly in its quest to ensure improved sanitation and hygiene in the Municipality collaborated with the Community Water and Sanitation Agency to undertake household latrine project Under the Additional Financing Sustainable Rural Water and Sanitation Project (AF-SRWSP). “Sanitation 2050 Campaign”. The Community Led Total Sanitation (CLTS) program. The initiative was to help discourage open defecation which may cause diseases like, Typhoid fever, Hepatitis C, cholera and others. The initiative encourages households to construct household latrines in their homes which help in creating a healthy environment. The Municipality implemented CLTS in fifteen (15) selected communities. Most households have completed theirs while others are still ongoing. During the monitoring activities by the Unit, those who are yet to construct household toilet facilities were encouraged to speed up with the project. Eight (8) communities achieved ODF status. Some of the beneficiary communities include;

1. Prekesease, Tanoano, Asuadei, Amakwaakrom- Yamfo Zone
2. Bedome, Twenwaaho- D/Nkwanta Zone
3. Nkurankan- Bomaa Zone
4. Adongo- Tanoso Zone

The Assembly intended to extend the project to five additional communities to support them in the constructions of household latrine. However, due to lack of funds the Assembly could not implement it.

2.7. 14 Malaria

Malaria still remains the first priority disease among the top ten cases reported in the Municipality. During the year under review, various activities were carried out to prevent and control the incidence.

Activities carried out includes

- Provision of Intermittent Preventive Treatment (IPT) using Sulphadoxine-Pyrimethamine (SP) as part of comprehensive antenatal package.
- Supportive Supervision and monitoring visit to all facilities. ‘

The table below shows the details of malaria positive cases recorded among the various age groups.

Table 2.28: OPD Malaria Positive cases distribution by age 2019-2022

Age Group	2021	2022
0-4	9203	7014
5-17	10579	8298
18-49	7862	6866
50-70+	3757	3726
Total	31401	27926

Source: TNMA, MHD Report, January, 2023

The table above shows a significant decrease in the total OPD malaria cases for all the age groups from 2019 to 2022. A total of 39,412 cases were recorded in 2019 while 2022 recorded 27926 positive cases. The recorded cases for 2021 was 31401. This shows a 11.1% decrease in positive cases in 2022. This decrease could be attributed to measures put in place by Municipal Health Directorate and the Assembly.

2.7.15 HIV Activities -2022

Major HIV/AIDS Activities Carried Out include;

- HTC and PMTCT at the health facilities
- Administered Antiretroviral Therapy.
- Supervised and Monitored health facilities.
- Sensitized the public on the first 90-day campaign.
- Distributed HIV health education materials facilities
- Updated health staff on new guidelines on HIV

Table 2.29: HTC Summaries, 2019-2022

INDICATORS	SEX	2021	2022	Total 2022
NO. Rec. Pre- test information	M	1307	1190	2797
	F	1546	1607	
No. Tested	M	1307	1190	2797
	F	1546	1607	
No. positive	M	51	70	208
	F	138	138	
No. screen for TB	M	1307	70	208
	F	1546	138	
Referred into care	M	49	57	166
	F	136	109	

Source: TNMA, MHD Report, January, 2023

From the table above, a total of 2797 clients comprising 1190 males and 1607 females were tested for HIV. Out of the 2,797 clients tested, 208 clients representing (7.4%) tested positive comprising of 70 males and 138 females. The total number of clients tested in 2021 was 2853 with 189 positive comprising of 51 males and 138 females. This shows a 10% increment in the number of positive cases recorded. There is therefore the need for the Assembly to put in place strict measures to reduce the increasing rate of positive cases in the municipality. The table below shows the details of the HTC report by age.

Prevention of Mother to Child Transmission of HIV (PMTCT)

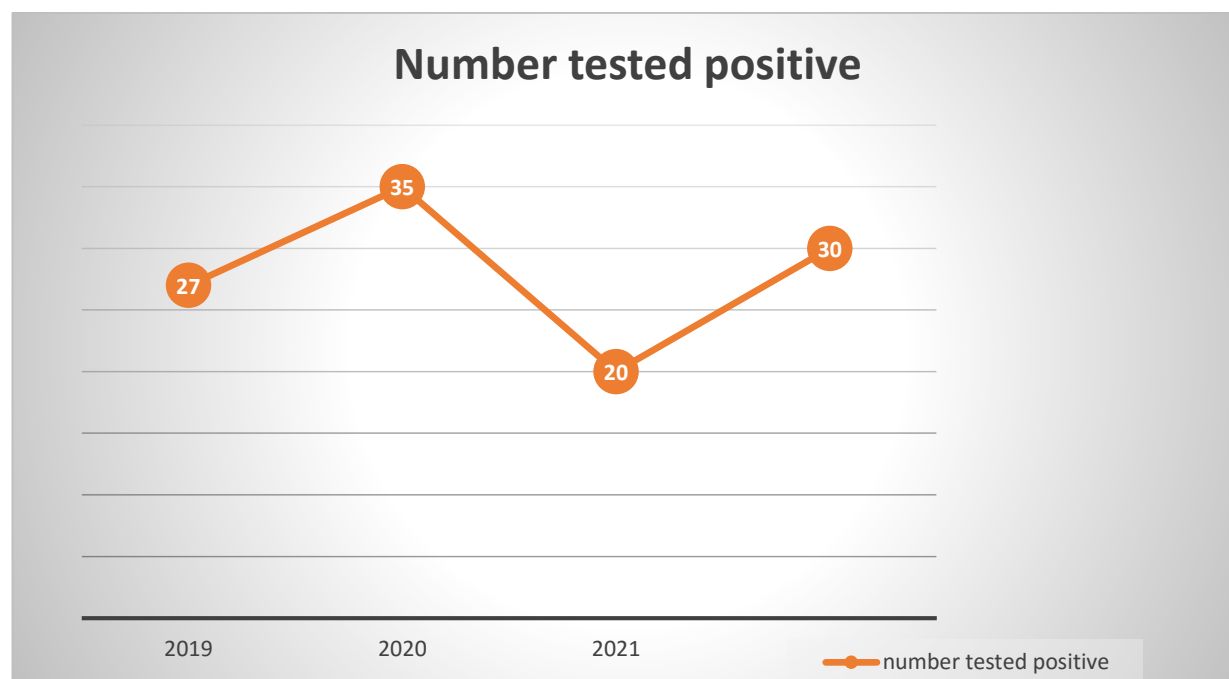
PMTCT services are offered to pregnant mothers throughout pregnancy, labor and breastfeeding to prevent HIV transmission from women living with HIV to their babies. The services start from testing the pregnant mother at first day of registration at ANC to early infant diagnosis at four to six weeks after birth, and ends at ART initiation in a positive case. The table below shows the details.

Table 2.30: PMTCT from 2021- 2022

INDICATORS	2021	2022
No. ANC Registrants	3086	2996
No. Tested	2941	2964
No. Positive	20	30
% Positive	0.7	1.0

Source: TNMA, MHD Report, January, 2023

Figure 2.28: Trend in HIV positive cases 2019-2022



Source: TNMA, MHD Report, January, 2023

The total ANC registrants of 2996 was recorded in 2022 out of which a total of 2964 were tested with 30 clients being positive. The number recorded in 2021 was three thousand and eighty-six (3,086) out of which two thousand nine hundred and forty- one (2,941) were tested for HIV with twenty (20) positive cases. All the positive cases were put on treatment. The data also shows a 10% increase in the number of positive HIV cases recorded in 2021.

2.7.16 LOCAL ECONOMIC DEVELOPMENT

The Business Advisory Centre implemented a number of activities to develop Small and Medium Enterprises in the Municipality. The efficiency and competitiveness of these SMEs are being projected as crucial to the Assembly in terms of job creation, poverty reduction and long term economic growth of the Municipality. The Assembly with the help of Government of Ghana's Enable Youth Project established a Cassava Processing Factory in the Municipality. The Assembly in its quest to feed the factory with the needed raw materials has established a 20-acre cassava farms in the Municipality which has provided jobs for 230 people including farmers. The specified cassava variety required to feed the factory has also been supplied to farmers in the Municipality to cultivate. As at the end of the year, the Assembly has committed GHC 4,360.00 to support the project. The Assembly also received equipment and machines from Rural Enterprise Program (REP) Secretariat for the smooth operationalization of the factory. The Assembly plans to sell the processed gari and other products to school feeding caterers, prison office and market women in the Municipality as well as export to other parts of the country.

During the period under review, a total of 5 persons/client made up of 4 males and 1 female were assisted to access credit totaling GHC 96,000. The Assembly, through the Business Advisory Centre undertook series of activities in an effort to provide training and business development services for MSMEs as indicated in the table below:

Table 2.31: Training and business development service activities carried out

ACTIVITY	TARGET GROUP	VENUE	NO. OF PARTS.			FUNDING SOURCE
			M	F	T	
Follow-up and Counseling – A2E beneficiaries	Municipal wide	Districtwide	22	74	96	GEA/Mastercard Foundation Young Africa Works
Organized ICE info and Bootcamp for MBA beneficiaries	MBA beneficiaries	Districtwide	3	17	20	GEA/Mastercard Foundation Young Africa Works
Training on Plendify E-Ecommerce Platform	Women entrepreneurs who were beneficiaries of MBA	Duayaw Nkwanta	0	50	50	GEA/Plendify
Radio Talk show, Jewel FM on GJSP and GETP.	Listeners of the FM station	Duayaw Nkwanta				GJSP
Sensitization of youth on Youstart and GJSP	Apprentice between 18-40yrs	Tanoso Bomaa Duayaw Nkwanta	90	305	395	GJSP/GETP
Registration of NVTI candidates	Graduate Apprentices	Districtwide	10	53	63	Beneficiaries
Assisted SMEs to access credit facilities	SMEs	Municipal wide	4	1	5	GHC 96,000 from WIDU

Business formalization with RGD for SMEs	SMEs	Municipal wide	8	8	16	GEA/TNMA
Organized Start your Business workshop for young entrepreneurs	young entrepreneurs	Duayaw Nkwanta	6	37	43	GEA/YAW

Source: TNMA, BAC Annual Report, January, 2023

2.7.17: UPDATE ON CASSAVA PROCESSING FACTORY

The efficiency and competitiveness of SMEs are very essential to the Assembly in terms of job creation, poverty reduction and long term economic growth of the Municipality. The Assembly with the help of Government of Ghana's Rural Enterprise Program (Enable Youth Project) established a Cassava Processing Factory in the Municipality. The Assembly in its quest to feed the factory with the needed raw materials has established a 20-acre cassava farms in the Municipality which has provided direct jobs for 230 people including farmers. The specified cassava variety required to feed the factory has also been purchased and supplied to farmers in the Municipality to cultivate. The Assembly was able to extend electricity to the centre as well as facilitated the provision of 200 KVA transformer to the centre. The Assembly also received some equipment and machineries from Rural Enterprise Program (REP) Secretariat for the smooth operationalization of the factory. Sensitization on the project for farmers and Agro-processing Agencies is still ongoing. The Assembly plans to continue to supply the farmers with the required variety of cassava in subsequent years. The products from the factory such as processed gari and other products would be sold to school feeding caterers, prisons and market women in the Municipality as well as export to other parts of the country.

2.7.18: UPDATE ON TREE PLANNING

The Tano North Municipal as part of its investment in afforestation also observed the Green Ghana day on Friday, June 10, 2022 at Duayaw Nkwanta. The purpose was to create awareness on the necessity of collective action towards restoration of degraded lands in the Municipality as well as to inculcate the values of planting and nurturing trees and its associated benefits on the youth and enhance livelihoods for rural communities through their engagement in the production of tree seedlings. In all, 457 trees species were distributed municipal wide to be planted in schools, health facilities and other public places. Present at the event was the Hon. Member of Parliament, Hon. Freda Prempeh, Hon. Ernest Kwarteng, the MCE, Traditional and Religious leaders, Heads of Departments/Units and Agencies, School Heads, Staff of the Assembly, Community members etc. Below are some pictures from the event.





2.9 UPDATE ON COLLABORATION WITH NGOs

2.9.1 Update on Women Innovation for Sustainable Enterprises (WISE-PROJECT)

The WISE Project is one of the four interventions under the Global Affairs Canada's (GAC's) Innovation for Women Economic Empowerment in Ghana (IWEEN) initiative which seeks to promote innovative, integrated and gender transformative business services. This four-and-a-half year project is being implemented by Plan International Ghana and Plan International Canada with funding from Global Affairs Canada and in collaboration with multiple stakeholders including the Tano North Municipal Assembly.

The main objectives of the project are to:

- ❖ Improved women's agency to exercise decisions regarding their participation in economic activities.
- ❖ Increased productivity, profitability and innovation of women-owned enterprises.

During the year under review, Plan International Ghana, through its local implementing agency called WIDO, undertook the following interventions in the Municipality under the WISE Project;

- Organized Small Business Management training program for 34 SMEs
- Provided Start-up kits to 35 women in Snail rearing, Mushroom and Bee keeping
- Provided technical training support for 120 women in Green Businesses.
- Established and furnished 1 No. Women Friendly Hub at Bomaa to promote Green Businesses
- Facilitated the formation of 30 New Women VSLAs with 900 participants.

- Organized training for Women VSLAs on Gender Equality, Child Protection and Financial Literacy
- Facilitated the formation and training of Male Champions on GE and SDGBV
- Conducted Orientation on GE and SDGBV promotion for 120 Religious and Traditional Leaders
- Supported the celebration of International Women's Day at Adrobaa
- Established 15 Safe Spaces to assist women in some selected communities in the Municipality

The Assembly together with the project implementing Agencies conducted a Joint-Stakeholders Monitoring exercise during the year. The exercise revealed that, the WISE project is relevant, gender focused and has the prospect of increasing the realization of women's rights to economic empowerment, well-being and inclusive economic growth. Generally, it was observed that women now have the opportunity to take part in decisions regarding their economic growth. It was also reported that, there is an enhancement in personal, social and financial assets for women as majority of the people interviewed revealed that members of the VSLAs receive some recognition at the community and household levels contributing to the socio-economic development and welfare of the people. The exercise also revealed that there has been an increased in productivity and innovation of women- owned businesses as the majority of the project beneficiaries especially women now have diversified incomes or business sources.

2.9.2 Update on Solidaridad NISCOPS -Tano North Project

As part of the efforts to ensure that the Solidaridad NISCOPS -Tano North Project continues to achieve its intended objectives as listed below, the Agency together with the Assembly embarked on some activities in the year.

- 1,500 oil palm smallholders' farmers and processors increase productivity per hectare by 60% resulting from the use of appropriate practices by 2023.
- Increase productivity by 15% at 6 artisanal mills by 2023.
- There is a 2% reduction in the application of toxic chemicals through the use of better management practices on 1161 hectares by 2023

In the year under review, the project was able to;

- ❖ Trained 30 women Oil Palm Farmers and Processors on Best Management Practices (BMPs) in oil palm plantation and processing in the Municipality.

- ❖ Organized training on personal hygiene for 45 oil palm processors with 15 males and 30 females.
- ❖ Organized training for women FBOs on processing, packaging and labelling of products for export. A total of 24 women benefited.

Training of VSLA women



Meeting with Male Champions



Pictures from International Women's Day at Adrobaa



UPDATE ON MCE COMMUNITY ENGAGEMENTS

The Honorable Municipal Chief Executive in the year under review, visited some communities in the Municipality as part of the efforts to ensure accountability, transparency, participation in decisions making and planning as well as to get a first-hand information on their issues and concerns which need urgent attention by the Assembly. In all, 37 communities were visited in that regard. Some of the communities visited include, Bredi, Buokrukruwa, Koforidua, Twabidi, Susuanho, Campso, Sukuum, Bommoden, Kotwi, Apesika, Tanokrom, Abronye, Nsuapemkrom, Kwamedwabo.

Some of the issues or concerns raised in the engagements include

- ❖ Inadequate furniture in Buokrukruwa Basic School, Apesika and Susuanho
- ❖ Growing youth unemployment
- ❖ The need for renovation of dilapidated basic schools ie Koforidua, Bommoden, Susuanho
- ❖ The need for the provision of borehole facilities i.e Twabidi, Apesika
- ❖ Inadequate sanitation facilities in most of these communities
- ❖ The need for computers to enhance ICT education in basic schools
- ❖ Poor road networks especially Bomaa road, Campso, Twabidi
- ❖ The need for lorry parks
- ❖ The need for rice processing machines –Tanokrom, Bomaa, Subonpang

The Chief Executive Officer in his response also assured Nananom and the entire community members visited that the Assembly has taken keen interest in their concerns and is committed to ensuring that these issues are address in the coming years.

2.10 UPDATE ON EVALUATIONS CONDUCTED, THEIR FINDINGS AND RECOMMENDATIONS

The table below shows the number of Evaluations conducted by the Assembly, notable Findings and relevant Recommendations during the year under review.

Table 2. 32: Update On Evaluations Conducted, Findings and Recommendations

Name of Evaluation	Activity/Programme involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Ex-post evaluation	Capacity Building	AMS Consult Human Resource Department	• Questionnaires • Interview with some selected participants	Training was limited to a few staff	Continues refresher training for all staff
	i. Training on Procurement Audit for Auditors and Procurement Officers				
	ii. Training on contract management for Works Dept. Officers				
	iii. Training on Report and Minutes Writing for HODs and Assistant Directors				
	iv. Training on Report and Records Management for Secretaries and Executive Officers				
Terminal evaluation	Construction of 1No. 2-Seater WC facility at Atudurobesa CHPs	MPCU	Interview session with In-charge and other health personnel	Construction of the facility was timely. The facility has been completed and in use. Intermittent flow of water at some point	Need for the provision of similar facility at other centers Provision of staff bungalows
Purposive	Construction of Area Council Office Block with landscaping of compound at Bomaa	MPCU	Interview with Council Chairman and other Members	Members commended the contractor for a good work done Inadequate logistics and stationaries for effective operations low level of patronage by	Contractor be given similar works to execute at other Area Councils Provision of stationaries and other logistics for effective operations

				community people	Continuous sensitization of community members on the need to patronized the building at the Information centers
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Source: TNMA, MPCU, January, 2023

2.11 PARTICIPATORY MONITORING AND EVALUATION (M&E)

With respect to Participatory Monitoring and Evaluation (PM&E), the Assembly during the year involved key stakeholders and beneficiaries to evaluate some projects and programs to ensure they have achieved their intended impact using tools such as Community Score Card, Citizen Report Card and Participatory Rural Appraisal. The details are elaborated in the table below.

Table 2. 33: Update On PM &E Conducted

Name of The PM &E Tool	Policy/programe/ project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Community Score Cards	WISE Project by Plan Ghana (Stakeholders Monitoring)	MPCU/ Plan Ghana	MPCU Field visits with Project Field Coordinators, Beneficiaries of the projects and Project Supervisors Focus Group Discussions with Beneficiaries and Plan Ghana Staff	Farmers in Green businesses have difficulty in terms of accessing ready markets for their produce. Farmers find it difficult to access loans from financial institutions Majority of the Members in the various Village Savings and Loan Associations (VSLAs) reported an increase in household incomes. Lack of information	Director of Agric should liaise with the aggregators and middlemen and women in the value chain Assembly together with Plan Ghana should engage some MFIs to

				in terms of business operations and management Sustainability issues after the end of the project were raised by beneficiaries and Plan Ghana Staff	provide low interest credits to beneficiaries to serve as motivation The Women Friendly Hub should be commissioned as soon as possible so that members in the communities can get access to information The Assembly to make appropriate financial commitment towards the sustainability of the project
Citizen Report Card	Sustainable West Africa Palm Oil Program (Monitoring of Solidaridad Sustainable West Africa Palm Oil Program)	MPCU/ Solidaridad Ghana	Scheduled field visits to communities Focus group discussion with FBO in oil palm production and processing and Solidaridad staff Meeting with management of 8	Beneficiary farmers were able to demonstrate to the officials some of the Best Management Practices learnt during the training session majority of Farmers in oil palm	There is the need to intensify trainings on BMPs and packaging for oil palm producers and processors

			Degrees North Oil Palm Processing Company production have started their nurseries while others have also purchased improved seeds and primary tools from Agroquorum. 8 Degree North Oil Palm Processing Company was in operation. Mining activities by Newmont Ghana have affected some farmers in Terchire, Yamfo etc.	The Agric Dept. should ensure that farmers have ready access to improved seeds and primary tools The Assembly should hold a stakeholder s meeting with Newmont Ghana and the Traditional leaders and leadership of oil palm FBOs in operational communities	
Participator y Rural Appraisal	Preparation of 2023 Composite Annual Action Plan (Preparation of Community Action Plans)	MPCU/ CSO	Communities were grouped into the 5 Zonal Councils. Scheduled community visits to 3 selected communities in each Zonal Councils Community members were then tasked to list some of the development issues and needs in their respective communities. The Planning and Budget Officers afterwards took	The selected participants from the Zonal Councils were able to identify some development issues and needs for their respective communities. The community members were also able to develop a community action plan for 2023 with the help of the Planning and Budget Officers	The Opinion Leaders from each community recommend ed the need for the Assembly to ensure continuity of such stakeholder s’ engagemen t as it ensures local peoples’

			members through how they can develop activities/ program/projects from these identified issues and needs with its associated budget The community members were then given the opportunity to develop a community Annual Action Plan for 2023 according to the format the Planning Officer used.	community members reported feelings of inclusiveness after each session in the communities visited	participation in Plan preparation There is the need for the Assembly and the Traditional authorities to initiate strategies that will ensure efficient and effective utilization of the potential resources also identified .
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Source: TNMA, MPCU, January, 2023

CHAPTER THREE

3.0 CONCLUSION AND THE WAY FORWARD

3.1 SUMMARY OF KEY ISSUES ADDRESSED

- **Ineffective operations of Sub-structures:** Completion of Bomaa Area Council Office Block to facilitate effective operations of Sub-structures.
- **Inadequate Dormitory Blocks:** Completed Dormitory Blocks at Boakye Tromo SHS to complement the Free SHS Program.
- **Inadequate health facilities:** Constructed Maternity Ward at Mankranho to enhanced health care delivery
- **Poor Sanitation Practices:** Constructed Skip Pads to ensure proper sanitary practices at Duayaw Nkwanta
- **Inadequate access to electricity:** Extended electricity to Duayaw Nkwanta Industrial Area to facilitate the operations of the Enable Youth Project
- **Inadequate job opportunities:** Embarked on the Cassava processing factory project to provide jobs for the people especially youths.
- **Inadequate access to credit facilities:** Assisted 5 SMEs to accessed credit of about GHC 96,000 from WIDU
- **Enhanced food security:** Received and distributed 4438 bags of maize seeds to 12852 farmers, 4005 bags of rice seeds to 9,244 farmers, 6000 cashew seedlings to 150 farmers and 6000 coconut seeds to 57 farmers under the PERD and PFJ.

3.2 KEY ISSUES YET TO ADDRESSED

The following are yet to be addressed;

- Procurement and supply of medical equipment to newly constructed CHPS for effective health care delivery
- The establishment of warehouse with dryer for maize and rice milling to ensure value addition
- Construction of CHPS at Ahyiamu and Afrisipakrom to increase health care facilities in the Municipality

- Preparation of Spatial Development Framework and Structure Plans for the Municipality to ensure orderly development
- Acquisition of Engineered final disposable sites to enhance sanitation services

3.3 RECOMMENDATIONS

- Strengthening of substructures through capacity building and ceding of adequate resources to undertake approved development projects
- Effective collaboration between the Assembly and the GES, GHS and Agric departments on government interventions that are not directly controlled by the Assembly for adequate reporting
- Reactivation of the Public Private Dialogue group to promote active interface between MDAs and NGOs and other stakeholders
- Construction of staff quarters for Health and other staff
- Capacity building for HoDs, Zonal Council Members on Plan Preparation, Implementation, Budgeting and Monitoring and Evaluation

APPENDIXES

Hon. MCE Planting a tree



Coconut seedlings ready for distribution to farmers



Training on mushroom, snail rearing and bee keeping as part of alternative income generation project



Section of beneficiary PWDs receiving their item





Sensitization Program in communities



Section of Community Members during the Community Action Plan preparation training at Adrobaa



