

**MINISTRY OF LOCAL GOVERNMENT AND RURAL  
DEVELOPMENT**



**TANO NORTH MUNICIPAL ASSEMBLY, DUAYAW NKWANTA**

**2023 COMPOSITE ANNUAL ACTION PLAN**

**SEPTEMBER, 2022**

## 2023 ANNUAL ACTION PLAN

### ECONOMIC DEVELOPMENT

**Goal: Build a prosperous Society**

| Sub-<br>Prog.<br>(PBB) | S/<br>N | Broad Activity                                                   | Location                               | Time Frame<br>(Year) |    |    |    | Cost   |       |        | Program<br>Status |             | Implementing<br>Agency |                               |
|------------------------|---------|------------------------------------------------------------------|----------------------------------------|----------------------|----|----|----|--------|-------|--------|-------------------|-------------|------------------------|-------------------------------|
|                        |         |                                                                  |                                        | Q1                   | Q2 | Q3 | Q4 | GOG    | IGF   | Others | New               | On<br>going | Lead                   | Collabo.                      |
|                        | 1       | Organize ICE Info and Bootcamp for MBA beneficiaries             | Municipal Wide                         |                      |    |    |    | 3,500  |       | 4,500  |                   | √           | GEA                    | Master Card Found. TNMA       |
|                        | 2       | Organize Training in welding & fabrication                       | Duayaw Nkwanta                         |                      |    |    |    | 10,000 |       |        |                   |             | GEA                    | TNMA GJSP/ GETP               |
|                        | 3       | Organize Training in soap making                                 | Municipal Wide                         |                      |    |    |    | 10,000 |       | 3,000  |                   | √           | GEA                    | TNMA GJSP/ GETP               |
|                        | 4       | Assist SMEs to access credit facilities                          | Municipal Wide                         |                      |    |    |    | 1,000  | 1,500 |        |                   | √           | GEA                    | WIDU TNMA                     |
|                        | 5       | Organize regulatory training in packaging and labelling for SMEs | Duayaw Nkwanta                         |                      |    |    |    | 2,000  |       | 4,000  |                   | √           | GEA                    | TNMA Plan Ghana –Wise Project |
|                        | 6       | Organize small Business Management Training programs             | selected project beneficiary community |                      |    |    |    | 1,500  |       | 3,000  |                   | √           | GEA                    | TNMA Plan Ghana –Wise Project |

|                                      |    |                                                                                                      |                      |  |  |  |  |        |        |        |   |   |                  |                       |
|--------------------------------------|----|------------------------------------------------------------------------------------------------------|----------------------|--|--|--|--|--------|--------|--------|---|---|------------------|-----------------------|
|                                      | 7  | Maintenance of soya bean processing equipment                                                        | Duayaw Nkwanta       |  |  |  |  | 3,000  | 4000   | 4,000  | √ |   | BAC              | TNMA, REP             |
|                                      | 8  | Facilitate the operationalization of the Cassava Processing Factory                                  | Duayaw Nkwanta       |  |  |  |  | 80,000 |        |        | √ |   | BAC              | TNMA, DoA, REP        |
|                                      | 9  | Support the implementation of Women Innovation in Sustainable Enterprise Project (WISE-Project)      | Selected Communities |  |  |  |  |        |        | 30,000 | √ |   | Plan Inter Ghana | TNMA BAC Agric WIDO   |
|                                      | 10 | Identify Tourism potentials in the Municipality                                                      | Municipal Wide       |  |  |  |  | 15,000 | 5,000  |        | √ |   | TNM A            | Private Sector        |
|                                      | 11 | Organize Training on good customer relations for Hotel and Guest House Operators to attract tourists | Duayaw Nkwanta       |  |  |  |  | 7,000  | 2,000  |        | √ |   | TNM A            | Private Sector        |
| Agricultural services and Management | 12 | Support farmers with cashew and coconut seedlings under PERD program                                 | Municipal Wide       |  |  |  |  | 80,000 | 10,000 |        |   | √ | DoA              | TNMA MOFA FBOs        |
|                                      | 13 | Establish Demonstration Farms on improved varieties of crops                                         | Municipal Wide       |  |  |  |  | 15,000 | 5,000  |        |   | √ | DoA              | TNMA MOFA FBOs        |
|                                      | 14 | Conduct home and farm visits                                                                         | Municipal Wide       |  |  |  |  | 5,000  | 2,000  |        |   | √ | DoA              | TNMA MOFA FBOs        |
|                                      | 15 | Organize Farmer Business school training and registration of new farmers for 2022 cropping year.     | Municipal Wide       |  |  |  |  | 6,000  | 3,000  |        |   | √ | DoA              | TNMA MOFA FBOs        |
|                                      | 16 | Organize training on Personal Hygiene for Oil Palm Processors                                        | Municipal Wide       |  |  |  |  | 3,000  |        | 8,000  |   | √ | DoA              | TNMA Solidaridad FBOs |
|                                      | 17 | Conduct training on Best Management Practices (BMPs) in oil palm plantation for farmers              | Municipal Wide       |  |  |  |  |        | 2,000  | 12,000 |   | √ | DoA              | TNMA Solidaridad FBOs |

|                                      |    |                                                                                                                                                                 |                      |  |  |  |  |           |        |           |   |   |       |                        |
|--------------------------------------|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--|--|--|--|-----------|--------|-----------|---|---|-------|------------------------|
| Agricultural services and Management | 18 | Train women groups in soya fortification, alternative livelihood ventures for income generation, food safety issues etc under WIAD (Women in Agric Development) | Duayaw Nkwanta Yamfo |  |  |  |  | 15,000    | 10,000 | 5,000     |   | √ | DoA   | MA GHS BAC             |
|                                      | 19 | Organize training for farmers on processing, packaging and labeling of products for export                                                                      | Municipal wide       |  |  |  |  | 8,000     |        | 12,000    | √ |   | DoA   | TNMA Solidari dad FBOs |
|                                      | 20 | Support government priority programmes under Agric Development (DCAT & PFFJ)                                                                                    | Municipal wide       |  |  |  |  | 213,882   | 15,000 |           |   | √ | TNM A | DoA, Private Sector    |
|                                      | 21 | Create Awareness and train farmers on Climate change and climate friendly farming practices                                                                     | Municipal wide       |  |  |  |  | 5,000     | 2,000  | 15,000.00 |   | √ | DoA   | TNMA FBOs Nadmo TA     |
|                                      | 22 | Supply farmers with drought resistant cassava sticks for plantation                                                                                             | Municipal wide       |  |  |  |  |           |        |           | √ |   | DoA   | TNMA FBOs Nadmo        |
|                                      | 23 | Organize 2022 Farmers Day Celebration                                                                                                                           |                      |  |  |  |  | 50,000.00 | 30,000 | 20,000    |   | √ | TNM A | DoA Newmo nt TA        |

# SOCIAL DEVELOPMENT

| Sub-Prog<br>(PBB)                             | S/<br>N | Broad Activity                                                                                       | Location       | Time Frame<br>(Year) |    |    |    | Cost   |        |         | Program<br>Status |         | Implementing<br>Agency |                             |
|-----------------------------------------------|---------|------------------------------------------------------------------------------------------------------|----------------|----------------------|----|----|----|--------|--------|---------|-------------------|---------|------------------------|-----------------------------|
|                                               |         |                                                                                                      |                | Q1                   | Q2 | Q3 | Q4 | GOG    | IGF    | Others  | New               | Ongoing | Lead                   | Collabo.                    |
| Education Youth & Sports and Library Services | 24      | Support GES Programs<br>i. STME<br>ii. MOCK exams<br>iii. My First day<br>iv. INSET for teachers etc | Municipal wide |                      |    |    |    | 40,000 |        | 30,000  |                   | √       | GES                    | TNMA                        |
|                                               | 25      | Organize MEOC meetings                                                                               | Duayaw Nkwanta |                      |    |    |    | 10,000 | 5,000  |         |                   | √       | TNMA                   | GES                         |
|                                               | 26      | Support Needy Students with financial assistance                                                     | Municipal wide |                      |    |    |    | 81,594 | 7,000  |         |                   | √       | TNMA                   | GES MP TA                   |
|                                               | 27      | Organize sensitization on Back-To-School Campaign                                                    | Municipal wide |                      |    |    |    | 4,000  | 8,000  |         |                   | √       | TNMA                   | GES MP TA                   |
|                                               | 28      | Procurement and supply of 540 dual desks for schools                                                 | Municipal wide |                      |    |    |    |        |        | 206,000 |                   | √       | GES                    | TNMA                        |
|                                               | 29      | Purchase of building materials for the construction of Classroom Block                               | Campso         |                      |    |    |    |        | 50,000 |         |                   |         | TNMA                   | GES, Private Contractors TA |
|                                               | 30      | Completion of KG Block with ancillary facility                                                       | Tanoso Presby  |                      |    |    |    |        |        | 341,881 | √                 |         | TNMA                   | GES, Private Contractors TA |

|                                               |    |                                                                                                                                                                                            |                                 |  |  |  |  |         |        |        |  |   |       |                             |
|-----------------------------------------------|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--|--|--|--|---------|--------|--------|--|---|-------|-----------------------------|
| Education Youth & Sports and Library Services | 31 | Construction of 1No. 3 Unit KG Block with ancillary facility                                                                                                                               | Adongo                          |  |  |  |  | 200,000 |        |        |  |   | TNM A | GES, Private Contractors TA |
|                                               | 32 | Rehabilitation of dilapidated basic schools                                                                                                                                                | Municipal wide                  |  |  |  |  | 150,000 |        |        |  |   | TNM A | GES, Private Contractors TA |
|                                               | 33 | Construction of 3 Unit Classroom Block with ancillary facilities                                                                                                                           | Adongo                          |  |  |  |  | 200,000 |        |        |  |   |       |                             |
|                                               | 34 | Construction of 4 Unit Classroom Block with ancillary facilities                                                                                                                           | Twenwaaho                       |  |  |  |  | 200,000 |        |        |  |   |       |                             |
|                                               | 35 | Completion of 10-Seater WC and drilling and mechanization of borehole with overhead tank                                                                                                   | Serwaa Kesse SHS-Duayaw nkwanta |  |  |  |  | 20,620  |        |        |  |   | TNM A | GES, Private Contractors    |
|                                               | 36 | Construction of 1No. 6 seater WC                                                                                                                                                           | Subonpang                       |  |  |  |  | 100,000 |        |        |  |   |       |                             |
|                                               | 37 | Construction of 1No. 10 seater WC                                                                                                                                                          | Terchire                        |  |  |  |  | 130,000 |        |        |  |   |       |                             |
|                                               | 38 | Support for Non. Formal Education activities                                                                                                                                               | Municipal wide                  |  |  |  |  | 5,000   | 2,000  |        |  | √ | NFE D | TNMA GES                    |
|                                               | 39 | Support for Municipal Health Directorate activities<br>i. Organize DHMT meetings<br>ii. NID activities<br>iii. Family planning services<br>iv. Rehabilitation of malnourished children etc | Municipal wide                  |  |  |  |  | 40,000  | 10,000 | 10,000 |  | √ | GHS   | TNMA UNICEF GES WHO         |
|                                               | 40 | Organize MHMT and Health Committee Meetings                                                                                                                                                | Duayaw Nkwanta                  |  |  |  |  | 10,000  | 3,000  |        |  | √ | GHS   | TNMA                        |

|    |                                                                                    |                                   |  |  |  |  |          |       |         |   |   |      |                                               |
|----|------------------------------------------------------------------------------------|-----------------------------------|--|--|--|--|----------|-------|---------|---|---|------|-----------------------------------------------|
| 41 | Organize Health talks on Regenerative Health and Nutrition (RHN)                   | Municipal wide                    |  |  |  |  | 10,000   |       | 5,000   |   | √ | GHS  | TNMA<br>GES<br>WHO                            |
| 42 | Conduct sensitization to reduce the infection and impact of HIV and TB             | Municipal wide                    |  |  |  |  | 8,000.00 |       | 12,000  |   | √ | GHS  | TNMA<br>UNICEF<br>GES                         |
| 43 | Conduct sensitization on Smart School Initiative                                   | Municipal wide                    |  |  |  |  | 9,000    | 5,000 |         |   | √ | GHS  | TNMA<br>GES                                   |
| 44 | Organize education on Kokoplus Food Supplementation                                | Municipal wide                    |  |  |  |  | 6,000.00 | 3,000 |         |   | √ | GHS  | TNMA<br>GES<br>WHO                            |
| 45 | Undertake District Response Initiative – Malaria, TB, HIV/ AIDS, Leprosy           | Municipal wide                    |  |  |  |  | 70,000   |       | 30,000  |   | √ | GHS  | TNMA<br>NGOs<br>GAC                           |
| 46 | Provide Logistics to support COVID-19 activities                                   | Municipal wide                    |  |  |  |  | 32,000   |       | 20,000  |   | √ | TNMA | EHD<br>T/A<br>Councils<br>, Private<br>Sector |
| 47 | Completion of 1No. 6 seater WC and repair works                                    | Atudurobes<br>a and<br>Bredi CHPS |  |  |  |  |          | 9,994 |         | √ |   | TNMA | MHD,<br>Contract<br>ors<br>TA                 |
| 48 | Completion of 2 Bedroom semi-detached Doctors Quarters at St. John of God Hospital | Duayaw<br>Nkwanta                 |  |  |  |  |          |       | 50,824  |   | √ | TNMA | MHD,<br>Contract<br>ors<br>TA                 |
| 49 | Completion of Maternity block                                                      | Mankranho                         |  |  |  |  |          |       | 200,000 | √ |   | TNMA | MHD,<br>Contract<br>ors<br>TA                 |

|  |    |                                                                                                                |                         |  |  |  |  |  |        |  |   |        |                             |
|--|----|----------------------------------------------------------------------------------------------------------------|-------------------------|--|--|--|--|--|--------|--|---|--------|-----------------------------|
|  | 50 | Organize sensitization on Child Labour, Abuse and Protection issues                                            | Bomaa Dwenase subompang |  |  |  |  |  | 7,800  |  | √ | SW& CD | MA Judiciary MoGCS P        |
|  | 51 | Conduct sensitization on Breast Cancer and Menopause for women                                                 | Susuanho                |  |  |  |  |  |        |  | √ | SW& CD | TNMA Gender Desk Office     |
|  | 52 | Form and train Child Protection Committee in communities                                                       | selected community      |  |  |  |  |  | 11,700 |  |   |        |                             |
|  | 53 | undertake Writing of SER and monitoring of probationers                                                        | municipal wide          |  |  |  |  |  | 3,500  |  |   |        |                             |
|  | 54 | Organize Social Education and Counseling on Teenage Pregnancy and Child Labour and Marriage                    | Bomodén Subriso         |  |  |  |  |  | 3,300  |  | √ | SW& CD | TNMA Gender Desk Office GES |
|  | 55 | Conduct Monitoring of vulnerable groups on inactive NHIS, malnutrition and children without birth registration | Municipal wide          |  |  |  |  |  | 3,500  |  |   |        |                             |
|  | 56 | Organize sensitization on Adolescent Sexual Reproduction in Schools                                            | Subompang Methodist     |  |  |  |  |  |        |  | √ | SW& CD | TNMA Gender Desk Office     |
|  | 57 | Conduct sensitization on Domestic/ Sexual and Gender Based Violence                                            | Yamfo Adrobaa Susuanso  |  |  |  |  |  | 7,700  |  | √ | SW& CD | TNMA Gender Desk Office     |

|  |    |                                                                                                     |                   |  |  |  |  |         |       |  |  |   |           |                                  |
|--|----|-----------------------------------------------------------------------------------------------------|-------------------|--|--|--|--|---------|-------|--|--|---|-----------|----------------------------------|
|  | 58 | Organize talk shows on Domestic/<br>Sexual and Gender Based Violence on<br>Fm station               | Duayaw<br>Nkwanta |  |  |  |  | 4,500   | 3,000 |  |  | √ | SW&<br>CD | TNMA<br>Gender<br>Desk<br>Office |
|  | 59 | Identify and register PWDs in the<br>Municipality                                                   | Municipal<br>Wide |  |  |  |  | 3,000   | 1,000 |  |  | √ | SW&<br>CD | TNMA<br>Gender<br>Desk<br>Office |
|  | 60 | Organize Training in Business<br>Management Skills for PWDs                                         | Duayaw<br>Nkwanta |  |  |  |  | 4,000   | 2,000 |  |  | √ | SW&<br>CD | TNMA<br>Gender<br>Desk<br>Office |
|  | 61 | Procurement of items to support PWDs                                                                |                   |  |  |  |  | 150,000 |       |  |  |   | SW&<br>CD | TNMA<br>Gender<br>Desk<br>Office |
|  | 62 | Conduct Inspection and Register<br>Children's Homes and Orphanages                                  | Municipal<br>Wide |  |  |  |  | 3,500   | 1,000 |  |  | √ | SW&<br>CD | TNMA<br>Gender<br>Desk<br>Office |
|  | 63 | Conduct quarterly Mass meetings and<br>form study groups                                            | Municipal<br>Wide |  |  |  |  | 2,000   | 1,000 |  |  | √ | SW&<br>CD | TNMA<br>Gender<br>Desk<br>Office |
|  | 64 | Facilitate LEAP payment and assist<br>beneficiaries to access other social<br>protection programmes | Municipal<br>Wide |  |  |  |  | 2,500   | 1,000 |  |  | √ | TNM<br>A  | SW&C<br>D                        |
|  | 65 | Conduct public education on Disability<br>Act                                                       | Municipal<br>Wide |  |  |  |  | 5,000   |       |  |  |   | TNM<br>A  | SW&C<br>D                        |

|                                       |    |                                                                                          |                |  |  |  |  |        |        |  |  |   |                     |                      |
|---------------------------------------|----|------------------------------------------------------------------------------------------|----------------|--|--|--|--|--------|--------|--|--|---|---------------------|----------------------|
| Social Welfare and Community Services | 66 | Organize quarterly meetings with PWDs in the municipality                                | Duayaw Nkwanta |  |  |  |  | 3,000  |        |  |  |   |                     |                      |
|                                       | 67 | Support PWDs on community rehabilitation in Education, Apprenticeship, trade and medical | Municipal Wide |  |  |  |  | 5,000  | 20,000 |  |  | √ | Social Welfare Unit | MoGCS P LEAP         |
|                                       | 68 | Assist Indigenes, OVCs and Disabled persons to register and renew under NHIS             | Municipal Wide |  |  |  |  | 7,000  | 2,000  |  |  | √ | Social Welfare Unit | MoGCS P              |
|                                       | 69 | Assist Communities to formulate plans and implement self-help development projects       | Municipal wide |  |  |  |  | 4,000  | 6,000  |  |  | √ | Com' tyDev 't Unit  | TNMA, Zonal Councils |
|                                       | 70 | Procurement of cupboard, printer and photocopy machine for the Dept. of SW&CD            | Duayaw Nkwanta |  |  |  |  | 12,000 |        |  |  |   |                     |                      |

# ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

| Sub-Prog<br>(PBB)   | S/N | Broad Activity                                                                    | Location              | Time Frame<br>(Year) |    |    |    | Cost     |         |        | Program<br>Status |         | Implementing<br>Agency |                             |
|---------------------|-----|-----------------------------------------------------------------------------------|-----------------------|----------------------|----|----|----|----------|---------|--------|-------------------|---------|------------------------|-----------------------------|
|                     |     |                                                                                   |                       | Q1                   | Q2 | Q3 | Q4 | GOG      | IGF     | Others | New               | Ongoing | Lead                   | Collabo                     |
| Spatial<br>Planning | 71  | Undertake Enforcement of spatial and physical Planning Regulations                | Municipal Wide        |                      |    |    |    | 20,000   | 17,000  |        |                   | √       | PPD, SPC               | TNMA                        |
|                     | 72  | Prepare Spatial development Framework, structure and local plan                   | Municipal Wide        |                      |    |    |    | 100,000  | 150,000 |        | √                 |         | PPD,                   | MA SPC TA                   |
|                     | 73  | Conduct Street Naming and Property Addressing System Project                      | Municipal Wide        |                      |    |    |    | 120,000  | 40,000  |        |                   | √       | PPD, SPC               | TNMA TA                     |
|                     | 74  | Conduct Bi-weekly site inspections to monitor physical projects                   | Municipal wide        |                      |    |    |    | 2,000.00 |         |        |                   | √       | PPD                    | TNMA Building Inspect orate |
|                     | 75  | Procurement of 1No. Executive Office Table and 2Swivel Chair for PPD              | Duayaw Nkwanta        |                      |    |    |    | 8,000.00 |         |        | √                 |         | TNM A                  | PPD Procurement             |
|                     | 76  | Procurement of 3No. 25x25 length Ariel Photographs (auto photos) of 3 communities | Tanoso Terchire Bomaa |                      |    |    |    | 3,782.00 |         |        |                   | √       | TNM A                  | PPD Procurement Suppliers   |
|                     | 77  | Procurement of Desktop computer and accessories for PPD                           | Duayaw Nkwnata        |                      |    |    |    | 12,500   |         |        |                   |         |                        |                             |

|                                                  |    |                                                                                                                      |                |  |  |  |  |         |        |         |   |   |  |             |                               |
|--------------------------------------------------|----|----------------------------------------------------------------------------------------------------------------------|----------------|--|--|--|--|---------|--------|---------|---|---|--|-------------|-------------------------------|
|                                                  | 78 | Procurement of 3No. UPS for PPD                                                                                      | Duayaw Nkwnata |  |  |  |  | 6,000   |        |         |   |   |  |             |                               |
|                                                  | 79 | Acquisition of Land Title Deeds for Assembly Projects                                                                | Municipal wide |  |  |  |  | 20,000  |        |         |   |   |  | TNM A       | PPD Procurement Suppliers     |
| Public Works, rural housing and water management | 80 | Support activities of Works Department<br>i. Undertake project Inspection exercise<br>ii. Pre-contract/Post Contract | Municipal Wide |  |  |  |  | 15,000  | 27,500 |         |   | √ |  | Works       | TNMA                          |
|                                                  | 81 | Procurement of 1No. Schmidt hammer for the Works Dept.                                                               | Duayaw Nkwanta |  |  |  |  | 6,000   |        |         |   |   |  |             |                               |
|                                                  | 82 | Procurement of Laptop computers and accessories for the Works Dept.                                                  | Duayaw Nkwanta |  |  |  |  | 7,200   |        |         |   |   |  |             |                               |
|                                                  | 83 | Procurement of 1No. Chair for Works Dept.                                                                            | Duayaw Nkwanta |  |  |  |  | 1,800   |        |         |   |   |  |             |                               |
|                                                  | 84 | Completion of Extension of electricity to industrial area                                                            | Duayaw Nkwanta |  |  |  |  |         |        | 19,547  | √ |   |  | TNM A       | VRA MoE                       |
|                                                  | 85 | Extension of electricity                                                                                             | Municipal wide |  |  |  |  | 135,472 |        |         |   |   |  |             |                               |
|                                                  | 86 | Procurement, supply, installation and maintenance of street lights                                                   | Municipal wide |  |  |  |  | 70,000  | 41,594 |         |   | √ |  | TNM A       | VRA                           |
|                                                  | 87 | Procurement of LVPs for extension of electricity                                                                     | Municipal wide |  |  |  |  |         |        | 100,000 |   | √ |  | Works Dept. | TNMA, Consultants Contractors |

|                           |    |                                                            |                      |  |  |  |  |         |       |         |   |  |                 |                         |
|---------------------------|----|------------------------------------------------------------|----------------------|--|--|--|--|---------|-------|---------|---|--|-----------------|-------------------------|
|                           |    |                                                            |                      |  |  |  |  |         |       |         |   |  |                 |                         |
| Urban roads and transport | 88 | Reshaping and spot improvement of feeder roads             | Municipal Wide       |  |  |  |  | 185,000 |       |         | √ |  | DUR Works Dept. | TNMA                    |
|                           | 89 | Conduct road inventory exercises                           | Municipal wide       |  |  |  |  | 7,000   | 2,000 |         | √ |  | DUR Works Dept. | TNMA                    |
|                           | 90 | Reshaping and spot improvement of feeder roads             | Adongo               |  |  |  |  | 50,000  |       |         |   |  |                 |                         |
|                           | 91 | Reshaping and grading of Residency Roads                   | Duayaw Nkwanta       |  |  |  |  |         |       | 100,000 |   |  |                 |                         |
|                           | 92 | Bitumen Surfacing of Residency Road                        | Duayaw Nkwanta       |  |  |  |  |         |       | 601,069 |   |  |                 |                         |
|                           | 93 | Maintenance of 20km roads                                  | Municipal wide       |  |  |  |  | 20,000  |       |         |   |  | DUR Works Dept. | TNMA                    |
|                           | 94 | Construction of storm drains at Zongo                      | Duayaw Nkwanta       |  |  |  |  |         |       | 450,000 |   |  |                 |                         |
|                           | 95 | Construction of 1 No. culvert and upgrading of Adongo road | Adongo               |  |  |  |  | 30,000  |       |         |   |  | TNM A           | Works Dept. Contractors |
|                           | 96 | Construction of 3No. foot bridges                          | Nkwanta Awompi Zongo |  |  |  |  | 45,000  |       |         |   |  | TNM A           | Works Dept. Contractors |

|     |                                                                                     |                                               |  |  |  |  |         |       |  |   |  |  |                       |                                   |
|-----|-------------------------------------------------------------------------------------|-----------------------------------------------|--|--|--|--|---------|-------|--|---|--|--|-----------------------|-----------------------------------|
| 97  | Construction of 1No. foot bridge                                                    | Asuadei                                       |  |  |  |  | 70,000  |       |  |   |  |  | TNM<br>A              | Works<br>Dept.<br>Contrac<br>tors |
| 98  | Construction of Footbridge and Culvert along flood prone areas                      | Tanokrom<br>Krofofrom<br>Tanoano<br>Baffokrom |  |  |  |  | 100,000 |       |  |   |  |  | TNM<br>A              | Works<br>Dept.<br>Contrac<br>tors |
| 99  | Construction of 3No. foot bridges                                                   | Nkwanta<br>Awompi<br>Zongo                    |  |  |  |  | 21,000  |       |  |   |  |  | TNM<br>A              | Works<br>Dept.<br>Contrac<br>tors |
| 100 | Undertake Pothole Patching on selected roads                                        |                                               |  |  |  |  | 11,000  | 3,000 |  | √ |  |  | DUR<br>Works<br>Dept. | TNMA                              |
| 101 | Conduct Public education on road safety via radio and community information centers | Municipal<br>wide                             |  |  |  |  | 8,000   | 4,000 |  | √ |  |  | DUR<br>Works<br>Dept. | TNMA                              |
| 102 | undertake Traffic Safety and Management Works on selected roads                     | Municipal<br>wide                             |  |  |  |  | 10,000  | 2,000 |  | √ |  |  | DUR<br>Works<br>Dept. | TNMA                              |
| 103 | Furnishing of Office and purchase of laptop and desktop for MUR Dept.               | Duayaw<br>Nkwanta                             |  |  |  |  | 10,000  |       |  |   |  |  | DUR<br>Works<br>Dept. | TNMA                              |
| 104 | Purchase of cupboard, printer and photocopy machine for MUR Dept                    | Duayaw<br>Nkwanta                             |  |  |  |  | 12,000  |       |  |   |  |  | DUR<br>Works<br>Dept. | TNMA                              |
| 105 | Conduct monitoring and supervision of roads projects                                | Municipal<br>wide                             |  |  |  |  | 10,000  |       |  |   |  |  | DUR<br>Works<br>Dept. | TNMA                              |
| 106 | Purchased of stationeries for the operations of the Works Dept.                     | Duayaw<br>Nkwanta                             |  |  |  |  | 8,222   |       |  | √ |  |  | TNM<br>A              | Works<br>Dept.<br>Procure<br>ment |

|                                                  |     |                                                                                                                                                                                                                           |                                                       |  |  |  |  |         |        |         |   |   |        |                                  |
|--------------------------------------------------|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|--|--|--|--|---------|--------|---------|---|---|--------|----------------------------------|
|                                                  | 107 | Support for MWST activities<br>i. Training of WATSAN Committees and Area Mechanics<br>ii. Disinfection of water and sanitation facilities<br>iii. Monitoring and data collection of existing and new water facilities etc | Municipal wide                                        |  |  |  |  | 10,000  | 13,500 | 10,000  |   | √ | TNM A  | MWST CWSA IDA Safe Water Network |
|                                                  | 108 | Completion of 4No. boreholes fitted with hand pump                                                                                                                                                                        | Atudurobes a CHPS Mpensenbi Nkwadwof obehu Yaw Nyarko |  |  |  |  |         |        | 139,982 | √ |   | MWS T  | TNMA CWSA NGOs                   |
|                                                  | 109 | Construction of 3No. boreholes fitted with hand pump                                                                                                                                                                      | Municipal wide                                        |  |  |  |  |         |        | 100,000 |   |   |        |                                  |
|                                                  | 110 | Maintain the 10No. boreholes                                                                                                                                                                                              | Municipal wide                                        |  |  |  |  | 41,000  |        |         |   |   |        |                                  |
| Public Works, rural housing and water management | 111 | Repair and maintenance of non-functional boreholes                                                                                                                                                                        | Municipal wide                                        |  |  |  |  | 25,000  | 2,000  |         |   | √ | TNM A  | CWSA                             |
|                                                  | 112 | Logistics for DWST activities                                                                                                                                                                                             | Duayaw Nkwanta                                        |  |  |  |  | 10,000  |        |         |   |   | TNM A  | CWSA Private contractor          |
|                                                  | 113 | Provide logistics to support the implementation of Disaster Risk Reduction Plan 2022                                                                                                                                      | Municipal wide                                        |  |  |  |  | 100,000 | 15,000 |         |   | √ | NAD MO | TNMA GNFS                        |
|                                                  | 114 | Undertake restoration of degraded forest and off-reserve areas under the Plantation Devt. Prog.                                                                                                                           | Municipal wide                                        |  |  |  |  | 20,000  | 5,000  |         |   | √ | FSD    | TNMA Nadmo EHSU TA               |

|                                              |     |                                                                                                        |                 |  |  |  |  |        |       |        |  |   |      |                                               |
|----------------------------------------------|-----|--------------------------------------------------------------------------------------------------------|-----------------|--|--|--|--|--------|-------|--------|--|---|------|-----------------------------------------------|
|                                              | 115 | Organize 2No. education on Environmental Degradation, climate change and Protection of forest reserves | Ahyiamu Dwenase |  |  |  |  | 10,000 | 1000  |        |  | √ | EHSU | TNMA<br>TA<br>GES<br>NADM<br>O<br>Fire<br>FSD |
| Natural resource conservation                |     |                                                                                                        |                 |  |  |  |  |        |       |        |  |   |      |                                               |
|                                              | 116 | Organize Tree Planting exercise                                                                        | Municipal wide  |  |  |  |  | 40,000 | 5,000 |        |  | √ | FSD  | TNMA<br>GES<br>NADM<br>O<br>FSD               |
|                                              | 117 | Undertake Climate Change enhancement programs under GPSNP                                              | Municipal wide  |  |  |  |  |        |       | 40,000 |  |   |      |                                               |
|                                              | 118 | Facilitate labour intensive public programs under GPSNP                                                | Municipal wide  |  |  |  |  |        |       | 60,000 |  |   |      |                                               |
| . Environmental Health & Sanitation Services | 119 | Conduct food hygiene programs<br>i. food hygiene in schs<br>ii. premises inspection                    | Municipal wide  |  |  |  |  | 5000   | 2000  |        |  | √ | EHSU | TNMA<br>TA                                    |
|                                              | 120 | Organize sensitization on noise pollution for Community Information center and Pub Operators           | Duayaw Nkwanta  |  |  |  |  | 3,000  | 1,500 |        |  |   | EHSU | TNMA<br>TA                                    |

|  |     |                                                                                                                                                      |                    |  |  |  |  |         |        |        |   |   |       |              |
|--|-----|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--|--|--|--|---------|--------|--------|---|---|-------|--------------|
|  | 121 | Undertake environmental inspections and standard enforcement<br>i. Domiciliary inspections<br>ii. village inspection<br>iii. Arrest of stray animals | Municipal wide     |  |  |  |  | 40,000  | 20,000 |        |   | √ | EHSU  | TNMA TA      |
|  | 122 | Evacuation of refuse                                                                                                                                 | Koforidua          |  |  |  |  | 150,000 |        |        |   | √ | TNM A | EHSU TA      |
|  | 123 | Support Fumigation and Sanitation improvement activities                                                                                             | Municipal wide     |  |  |  |  | 330,000 |        |        |   |   |       |              |
|  | 124 | Conduct Screening of Food Vendors and school feeding caterers                                                                                        |                    |  |  |  |  | 5,000   | 2,000  |        |   | √ | TNM A | EHSU TA      |
|  | 126 | Completion of 1 No. 2 Skip Pads                                                                                                                      | Duayaw Nkwanta     |  |  |  |  |         | 35,000 |        | √ |   | Works | TNMA EHSU TA |
|  | 127 | Construction of 1 No. Slaughter Slab                                                                                                                 | Yamfo              |  |  |  |  |         |        | 50,000 |   |   |       |              |
|  | 128 | Logistics for Environmental Health activities                                                                                                        | Municipal wide     |  |  |  |  | 15,000  |        |        |   |   | TNM A | EHSU         |
|  | 129 | Procurement of Sanitary tools and Equipment                                                                                                          | Municipal Wide     |  |  |  |  | 20,000  |        |        |   |   | TNM A | EHSU         |
|  | 130 | Hiring of laborers for weeding public places                                                                                                         | Municipal Wide     |  |  |  |  | 20,000  |        |        |   |   |       |              |
|  | 131 | Procurement of tricycle for door to door refuse collection                                                                                           | Municipal Wide     |  |  |  |  | 30,000  |        |        |   |   | TNM A | EHSU         |
|  | 132 | Procurement of 1No. Communal Refuse Container                                                                                                        | Duayaw Nkwanta     |  |  |  |  | 20,000  |        |        |   |   | TNM A | EHSU         |
|  | 133 | Extension of CLTS program                                                                                                                            | Selected community |  |  |  |  |         |        | 20,000 |   | √ | TNM A | EHU CWSA     |

# GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

| Sub-Prog<br>(PBB)                        | S/N | Broad Activity                                                                           | Location          | Time Frame<br>(Year) |    |    |    | Cost           |        |        | Program<br>Status |         | Implementing<br>Agency |                            |
|------------------------------------------|-----|------------------------------------------------------------------------------------------|-------------------|----------------------|----|----|----|----------------|--------|--------|-------------------|---------|------------------------|----------------------------|
|                                          |     |                                                                                          |                   | Q1                   | Q2 | Q3 | Q4 | GOG            | IGF    | Others | New               | Ongoing | Lead                   | Collabo                    |
| General Adminis-<br>tration              | 134 | Celebration of National Days<br>Celebration                                              | Duayaw<br>Nkwanta |                      |    |    |    | 40,000         | 10,000 |        |                   | √       | TNMA                   | TA<br>NGOs                 |
|                                          | 135 | Organize Statutory Quarterly meetings (General Assembly, Sub-committee meetings, EXECO   | Duayaw<br>Nkwanta |                      |    |    |    | 30,000         | 30,000 |        |                   | √       | TNMA                   | Decent-<br>ralised<br>Dept |
|                                          | 136 | Procurement and supply of stationary, equipment, logistics for office                    | Duayaw<br>Nkwanta |                      |    |    |    | 40,000         | 10,000 |        |                   | √       | TNMA                   | Procur-<br>ement<br>Unit   |
|                                          | 137 | Logistics to support Self Help Projects                                                  | Municipal<br>wide |                      |    |    |    | 144,669.<br>45 |        |        |                   |         | TNMA                   | Zonal<br>Counc-<br>il      |
|                                          | 138 | logistics to Maintain security                                                           | Municipal<br>wide |                      |    |    |    | 40,000         | 10,000 |        |                   | √       | TNMA                   | GPS<br>Fire<br>Prison<br>s |
| Finance and<br>revenue mobiliza-<br>tion | 139 | Facilitate the Implementation of Revenue Improvement Action Plan                         | Duayaw<br>Nkwanta |                      |    |    |    | 10,000         | 15,000 |        |                   | √       | TNMA                   | Stakeh-<br>olders          |
|                                          | 140 | Facilitate the implementation of GIFMIS                                                  | Duayaw<br>Nkwanta |                      |    |    |    | 100,000        |        |        |                   |         | TNMA                   | Stakeh-<br>olders          |
|                                          | 141 | Facilitate Public education, revenue task force activities and motivation for collectors | Municipal<br>wide |                      |    |    |    | 100,000        |        |        |                   |         | TNMA                   | Stakeh-<br>olders          |

|                        |     |                                                                                 |                |  |  |  |  |         |          |         |   |   |      |                             |
|------------------------|-----|---------------------------------------------------------------------------------|----------------|--|--|--|--|---------|----------|---------|---|---|------|-----------------------------|
|                        | 142 | Undertake the Preparation of 2023 Fee Fixing Resolution                         | Duayaw Nkwanta |  |  |  |  | 4,000   |          |         |   | √ | TNMA | Stakeholders                |
|                        | 143 | Conduct property valuation on selected institution                              | Municipal wide |  |  |  |  | 15,000  | 10,000   |         | √ |   | TNMA | Finance Unit Land Valuation |
| Human Resource Mgt.    | 144 | Organize Capacity Building and Development trainings for staff                  | Duayaw Nkwanta |  |  |  |  |         | 5,000    | 166,859 |   | √ | MA   | OHLGS Decentralised Dept.   |
|                        | 145 | Organize training workshop for staff                                            | Duayaw Nkwanta |  |  |  |  |         |          | 6,000   |   |   | MA   | OHLGS Decentralised Dept.   |
| General Administration | 146 | Public Fora & Sensitization/ Consultative Meetings                              | Municipal wide |  |  |  |  |         | 5,000.00 |         |   |   | TNMA | TA CSOs                     |
|                        | 147 | Maintenance of official vehicles                                                | Duayaw Nkwanta |  |  |  |  | 125,000 | 12,000   |         |   |   | TNMA | Suppliers, Consultants      |
|                        | 148 | Servicing of subcommittee & Assembly sittings and other meetings                | Duayaw Nkwanta |  |  |  |  | 43,383  |          |         |   |   | TNMA |                             |
|                        | 149 | Procurement of refreshment items for meetings                                   | Duayaw Nkwanta |  |  |  |  | 130,000 |          |         |   |   |      |                             |
|                        | 150 | Procurement of office equipment for decentralized dept. within the Municipality | Duayaw Nkwanta |  |  |  |  |         | 64,600   |         |   |   | TNMA | Suppliers Consultants       |

|                                     |     |                                                                                                               |                |  |  |  |  |         |        |         |  |   |      |                            |  |
|-------------------------------------|-----|---------------------------------------------------------------------------------------------------------------|----------------|--|--|--|--|---------|--------|---------|--|---|------|----------------------------|--|
|                                     | 151 | Procurement of computers and accessories                                                                      | Duayaw Nkwanta |  |  |  |  | 40,000  |        |         |  |   |      |                            |  |
|                                     | 152 | Procurement of office supplies and consumables                                                                | Duayaw Nkwanta |  |  |  |  | 50,000  |        |         |  |   |      |                            |  |
|                                     | 153 | Procurement of tender documents and advert                                                                    | Duayaw Nkwanta |  |  |  |  | 15,000  |        |         |  |   |      |                            |  |
|                                     | 154 | Contributions to RCC support projects/others                                                                  | Duayaw Nkwanta |  |  |  |  | 20,000  |        |         |  |   |      | TNMA                       |  |
|                                     | 155 | Payment of special allowance/ honorarium for PM                                                               | Duayaw Nkwanta |  |  |  |  | 6,000   |        |         |  |   |      |                            |  |
|                                     | 156 | Facilitate the payment of transfer grants for staff                                                           | Duayaw Nkwanta |  |  |  |  | 89,709  |        |         |  |   |      |                            |  |
| Planning , Budgeting & Coordination | 157 | Organise Quarterly Mid-year and Annual Reviews meetings, MPCU, Budget Committee and Tender Committee meetings | Duayaw Nkwanta |  |  |  |  | 20,000  | 10,000 |         |  | √ | TNMA | HODs Tender C'ttee members |  |
|                                     | 158 | Prepare MTDP, Annual Action Plans, Composite Budgets, and Procurement Plans.                                  | Duayaw Nkwanta |  |  |  |  | 60,000  |        |         |  |   | TNMA | Decentralised Dept.        |  |
|                                     | 159 | Organise quarterly monitoring and evaluation of Projects with stakeholders                                    | Municipal Wide |  |  |  |  | 20,000  | 10,000 |         |  | √ | TNMA | M&E members                |  |
|                                     | 160 | Organized Town Hall meetings and monitoring on water related activities under the WASH project                | Municipal Wide |  |  |  |  |         |        | 150,000 |  |   |      |                            |  |
|                                     | 161 | Maintenance and repairs of official vehicle for M&E                                                           | Municipal Wide |  |  |  |  | 100,000 |        |         |  |   |      |                            |  |
|                                     | 162 | Undertake monitoring of Safety Net program                                                                    | Municipal Wide |  |  |  |  |         |        | 50,000  |  |   |      |                            |  |

|                        |     |                                                                                                                                                                           |                |  |  |  |  |         |       |  |  |   |  |                  |                |
|------------------------|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--|--|--|--|---------|-------|--|--|---|--|------------------|----------------|
|                        | 163 | Procurement Planning and Management                                                                                                                                       | Duayaw Nkwanta |  |  |  |  | 15,000  |       |  |  |   |  | TNMA             |                |
| General Administration | 164 | Support to Statistical Unit Activities<br>i. Under-take statistical literacy and training for HODs<br>ii. Draft, design, develop and validate data collection instruments |                |  |  |  |  | 2,000   | 1,000 |  |  | √ |  | Statistics Dept. | HoDs MIS Unit  |
| General Administration | 165 | Enumeration of ratable properties                                                                                                                                         | Municipal wide |  |  |  |  | 6,000   |       |  |  |   |  | Statistics Dept. | TNMA           |
|                        | 167 | Procure Office stationaries and data for Statistic Dept                                                                                                                   | Duayaw Nkwanta |  |  |  |  | 4,000   |       |  |  |   |  |                  |                |
|                        | 168 | Organize training workshop for staff at Statistics Dept.                                                                                                                  | Duayaw Nkwanta |  |  |  |  | 8,000   |       |  |  |   |  |                  |                |
| General Administration | 169 | Implementation of National Anti-Corruption Campaign activities in the Municipality                                                                                        | Duayaw Nkwanta |  |  |  |  | 6,000   |       |  |  |   |  | TNMA             |                |
|                        | 170 | Funds to cater for eventualities and unplanned projects                                                                                                                   | Municipal wide |  |  |  |  | 172,294 |       |  |  |   |  |                  |                |
|                        | 171 | Logistics to support Internal Audit and Audit report implementation committee activities                                                                                  | Duayaw Nkwanta |  |  |  |  | 20,000  |       |  |  |   |  | TNMA             |                |
|                        | 172 | Provision of education, equipment and logistics for revenue staff                                                                                                         | Duayaw Nkwanta |  |  |  |  | 10,000  |       |  |  |   |  | TNMA             | Finance Unit,  |
|                        | 173 | Provide Logistics support to sub-structures                                                                                                                               | Municipal wide |  |  |  |  | 60,293  |       |  |  |   |  | TNMA             | Zonal Councils |
|                        | 174 | Procurement of Computers and accessories for Budget Unit                                                                                                                  | Duayaw Nkwanta |  |  |  |  | 18,180  |       |  |  |   |  | TNMA             | Finance Unit,  |

|  |     |                                                                                          |                    |  |  |  |  |         |         |  |   |   |             |                               |
|--|-----|------------------------------------------------------------------------------------------|--------------------|--|--|--|--|---------|---------|--|---|---|-------------|-------------------------------|
|  | 175 | Furnishing of Assembly Hall                                                              | Duayaw Nkwanta     |  |  |  |  | 50,000  |         |  | √ |   | MA          | Works                         |
|  | 176 | Completion of Car park at MCD Residence                                                  | Duayaw Nkwanta     |  |  |  |  | 15,000  |         |  | √ |   | MA          | Works                         |
|  | 177 | Support for community initiated projects                                                 | Selected community |  |  |  |  | 100,000 |         |  |   | √ | MA          | Works                         |
|  | 178 | Construction of 1No. 3 Bedroom Semi-detached Staff Quarters                              | Duayaw Nkwanta     |  |  |  |  |         | 350,000 |  |   |   | Works Dept. | TNM A Contractors             |
|  | 179 | Petitioning of Office Block and Minor rehabilitation works at Old Assembly               | Duayaw Nkwanta     |  |  |  |  | 50,000  |         |  |   |   | Works Dept. | TNM A Contractors             |
|  | 180 | Completion of 1 N0. 2 Bedroom Semi-Detached Doctors Quarters at St. John of God Hospital | Duayaw Nkwanta     |  |  |  |  |         |         |  |   |   | Works Dept. | TNM A Consultants Contractors |
|  | 181 | Renovation of Budget and Planning officers bungalow                                      | Duayaw Nkwanta     |  |  |  |  | 7,000   |         |  |   |   |             |                               |
|  | 182 | Maintenance of Official accommodation and existing markets                               | Municipal wide     |  |  |  |  | 80,000  | 20,000  |  |   |   | Works Dept. | TNM A Consultants Contractors |
|  | 183 | Maintenance of general equipment                                                         | Duayaw Nkwanta     |  |  |  |  | 10,000  |         |  |   |   |             |                               |

|     |                                                                                            |                |  |  |  |  |         |         |          |  |  |  |             |                         |
|-----|--------------------------------------------------------------------------------------------|----------------|--|--|--|--|---------|---------|----------|--|--|--|-------------|-------------------------|
| 184 | Extension of market phase 1                                                                | Duayaw Nkwanta |  |  |  |  | 50,000  |         |          |  |  |  |             |                         |
| 185 | Construction of Yamfo market pavement phase 1                                              | Yamfo          |  |  |  |  | 100,000 |         |          |  |  |  |             |                         |
| 186 | Purchase of construction materials and other assorted items for community support programs | Municipal wide |  |  |  |  |         |         | 100,000. |  |  |  | TNMA        | Private Contractors,    |
| 187 | Construction of Immigration Administration Block                                           | Duayaw Nkwanta |  |  |  |  |         |         | 403,541  |  |  |  | TNMA        | Private Contractors,    |
| 188 | Construction of Lockable store at Lorry park                                               | Duayaw Nkwanta |  |  |  |  | 100,000 | 200,000 |          |  |  |  |             |                         |
| 189 | Construction of Stands and Changing Rooms for the Astroturf Phase 1                        | Koforidua      |  |  |  |  |         |         | 100,000  |  |  |  | TNMA        | Works Dept. Contractors |
| 190 | Completion of Astroturf Phase 1                                                            | Koforidua      |  |  |  |  |         |         | 114,000  |  |  |  | TNMA        | Works Dept. Contractors |
| 191 | Procurement of motor bikes for police                                                      | Duayaw Nkwanta |  |  |  |  | 15,000  |         |          |  |  |  | TNMA        | procurement             |
| 192 | Purchase of materials for Zonal council self-help projects                                 | Duayaw Nkwanta |  |  |  |  |         |         | 40,000   |  |  |  | TNMA        | Works Dept. Contractors |
| 193 | Procurement and installation of traffic light                                              | Duayaw Nkwanta |  |  |  |  |         |         | 320,000  |  |  |  | Works Dept. | TNMA, Contractors       |

|  |     |                                                     |          |  |  |  |  |  |  |        |  |  |             |                    |
|--|-----|-----------------------------------------------------|----------|--|--|--|--|--|--|--------|--|--|-------------|--------------------|
|  | 194 | Support the Construction of Durbar Grounds phase 1  | Adrobaa  |  |  |  |  |  |  | 60,000 |  |  | Works Dept. | TNM A, Contractors |
|  | 195 | Support the Construction of Durbar Grounds phase II | Terchire |  |  |  |  |  |  | 60,000 |  |  | Works Dept. | TNM A, Contractors |